

## A reminder . . .

The December Board Meeting will begin as usual at 10:00 a.m. at the Administration Office.

Lunch with the Foundation Board of Directors and staff to follow the meeting.





## **Board of Directors**

## **Notice of Meeting**

## December 10<sup>th</sup> - 10:00 a.m., Administration Office, Strathroy

## Tentative Agenda

- 1. Chair's Remarks
- 2 Declaration of Pecuniary Interests
- 3. Minutes
- 4. General Manager's Report
  - (i) GM's Report
- 5. Chair & Conservation Ontario Report

Verbal report from Conservation Ontario Council Meeting – December 7, 2015

- 6. Business Arising from Last Meeting
- 7. Conservation Area Reports
  - (i) Conservation Lands Update
  - (ii) Bell Mobility Lease
  - (iii) A.W. Campbell Railway Station
  - (iv) A.W. Campbell Sugar Shack
- 8. Water Resources Reports
  - (i) Current Watershed Conditions
  - (ii) WECI
- 9. Biology Reports
  - (i) Grants Implemented and Grants Applications by Biology Department
- 10. Planning
  - (i) Regulations Activity Summary Report
  - (ii) Lake Huron Shoreline Management Plan
  - (iii) Monthly Planning Summary
- 11. Finance Reports
  - (i) Revenue & Expenditure Report
  - (ii) November Disbursements
  - (iii) 2014 General Levy Update
  - (iv) 2016 Proposed Budget
  - (v) Lambton County Job Evaluation System 2008
  - (vi) AODA IASR Training
  - (vii) Changes to Administration Manual
- 12. In Camera
- 13. New Business
- 14. Adjournment

Please contact Marlene (call 519-245-3710, 1-866-505-3710 or e-mail mdorrestyn@scrca.on.ca) at the Administration Office by December 8th<sup>th</sup>, if you are unable to attend.

## **Board of Directors Proposed Resolutions**

- 2. It is requested that each Director declare a conflict of interest at the appropriate time, on any item within this agenda in that a Director may have pecuniary interest.
- 3.(i) Moved by: Seconded by: That the minutes of the Board of Directors meeting, held November 12, 2015, be approved as distributed.
- 4.(i) Moved by: Seconded by: That the Board of Directors acknowledges the General Manager's report, dated December 1, 2015.
- 5.(i) Moved by: Seconded by: That the Board of Directors acknowledges the verbal report from the Conservation Ontario Council meeting of December 7, 2015.
- 6.(i) Moved by: Seconded by:
  That the Board of Directors acknowledges the updates on business arising from the November 12, 2015 meeting.
- 7.(i) Moved by: Seconded by:
  That the Board of Directors acknowledges the Conservation Lands report, dated
  November 24, 2015 outlining the maintenance and development activities on
  Conservation Lands for 2015.
- 7.(ii) Moved by: Seconded by:
  That the Board of Directors acknowledges the L.C. Henderson tower lease renewal report dated November 25, 2015 and approves the execution of a 20 year lease with Bell Mobility.
- 7.(iii) Moved by: Second by:
  That the Board of Directors acknowledges the report, dated November 25, 2015 on the A.W. Campbell Conservation Area Railway Station and approves the recommendation outlined in the report.
- 7.(iv) Moved by: Second by:
  That the Board of Directors acknowledges the report dated November 25, 2015 on the A.W. Campbell Sugar Shack building and approves the recommendations outlined in the report.
- 8.(i) Moved by: Seconded by:
  That the Board of Directors acknowledges the report dated November 27, 2015 on the current watershed conditions and Great Lakes water levels.

8.(ii) Moved by:

Seconded by:

That the Board of Directors acknowledges the report dated November 27, 2015 on the ongoing Water and Erosion Control Infrastructure projects across the watershed.

9.(i) Moved by:

Seconded by:

That the Board of Directors acknowledges the report dated November 30, 2015 on grants currently being implemented by the Biology Department, and grant applications update.

10.(i) Moved by:

Seconded by:

That the Board of Directors acknowledges and concurs with the Regulations Activity Summary Report on "Development, Interference with Wetlands & Alterations to Shorelines & Watercourses" Regulations (Ontario Regulation 171/06), for October 2015.

10.(ii) Moved by:

Seconded by:

That the Board of Directors acknowledges the status of the Lake Huron Shoreline Management Plan and consultation that has occurred to date and further...

Option A

approves the current plan as presented on the website Fall 2015.

Option B

defers approval of the plan until 2016 works have been completed and appropriate revisions have been made to the plan.

10.(iii) Moved by:

Seconded by:

That the Board of Directors acknowledges the St. Clair Region Conservation Authority's monthly Planning Activity Summary Report for October 2015.

11.(i) Moved by:

Seconded by:

That the Board of Directors acknowledges the revenue and expenditure report to October 31, 2015, as it relates to the budget.

11.(ii) Moved by:

Seconded by:

That the Board of Directors approves the November 2015 disbursements as presented in the amount of \$616,783.31.

11.(iii) Moved by:

Seconded by:

That the Board of Directors acknowledges the status report on the 2015 general levy receipts to date.

11.(iv) Moved by:

Seconded by:

That the Board of Directors acknowledges the 2016 proposed forecast budget of \$5,189,355 with a municipal general levy of \$701,455 including finalized Modified Current Value Assessment values, updates to specific projects and municipal comments received to date.

11.(v) Moved by: Seconded by: That the Board of Directors approves the use of the Lambton County Job Evaluation System 2008, as well as future updates to their Job Evaluation System, for use by the St. Clair Region Conservation Authority effective January 1, 2016. 11.(vi) Moved by: Seconded by: That the Board of Directors acknowledges the report dated November 25, 2015, on AODA IASR Training and further that any director who has not completed this training, do so by December 10, 2015. 11.(vii)Moved by Seconded by: That the Board of Directors acknowledges the report and approves the changes to the Administration Manual. 12.(i) Moved by: Seconded by: That the Board of Directors go in camera at a.m. to discuss Conservation Awards with all staff remaining.

That the Board of Directors rise and report at a.m.

Seconded by:

Seconded by:

12.(ii) Moved by:

Moved by:

That the meeting be adjourned.

14.

To: Board of Directors Date: December 1, 2015

From: Brian McDougall, General Manager

Subject: General Manager's Report



## Staff Accomplishments

- Muriel Andreae former Manager of Biology (retired spring of 2015)
  - subsequent to her retirement, Authority staff nominated Muriel for the Latornell Leadership Award
  - these awards recognize individuals who have demonstrated life-long, outstanding contributions to the field of conservation through their innovation, leadership and dedication to the conservation field where they have gone beyond the call of duty in their work duties, personal activities and/or community involvement
  - Muriel's work with the Authority as well as her involvement with London Nature and the Thames Talbot Land Trust were highlights that made her nomination impossible to ignore
  - We congratulate Muriel on this award and her career with us
- Tim Payne Forest Management Specialist
  - has been an Associate Member of the Ontario Professional Foresters Association (OPFA) since 2008
  - has been elected to a two year term on the OPFA Council as the representative for Southwestern Ontario
  - the position on Council will require participation in Council and committee meetings and teleconferences which will be completed on personal time
  - we congratulate Tim on his election to OPFA Council

# Latornell Leadership Awards

From 1999 to 2013, the Latornell Conservation Symposium honoured individuals who have demonstrated life-long, outstanding contributions to the field of conservation. They were recognized for their innovation, leadership and dedication to the conservation field. Either through their personal activities and/or leadership, they have gone beyond the call of duty or responsibility to an employer, client, or their community.

These individuals have helped to celebrate and inspire innovation in the conservation field and have made a difference in their field of expertise. Nominees have encouraged and motivated

others to take similar leadership roles towards conservation work To commemorate the 20th Anniversary of the Symposium in 2013, it was decided to revise this award in order to also recognize individuals who have made significant contributions at any time, for any duration and not just over the course of their entire lifetime as long as their achievements demonstrate leadership accomplishments. To reflect this, the award was renamed the Latornell Leadership Award.

Nominations are reviewed and evaluated by a special subcommittee of the Latornell Steering Committee.











## Muriel Andreae | London, ON



From a young age, Muriel Andreae has been captivated by natural history and botany. As a child, she grew up being very much involved with London's local naturalist club, Nature London (NL). From 1983 to 1991, Muriel served as Recording Secretary; in 2013 she became Vice President of NL. Since 2014, Muriel has served as the club's President. During her recent tenure, she has been involved in strategic planning and led actions to help protect Ontario's pollinators.

In 1998, Muriel helped develop the Thames Talbot Land Trust (TTLT) where she diligently worked to protect natural areas. She provided strong leadership, as a Director from 2004 to 2006, and President from 2006 to 2010. She served on various committees including Land Securement, Property Management, and Governance.

While involved in conservation as a volunteer. Muriel worked for the St. Clair Region Conservation Authority (SCRCA) from 1981 to 2015 in land management, water management, planning and research, including working with the Board of Directors to explain water quality and the interactions between land use and water.

She played a critical role in projects and programs relating to Healthy Lake Huron. Lake St. Clair Coastal Habitat, Sydenham River Recovery Team (Co-chair), Watershed Report Cards, the Lambton Natural Heritage Study and the Ontario Freshwater Mussel Recovery Team. She also played an important role in the development of a partnership between Conservation

#### Nominated by: St. Clair Region Conservation Authority

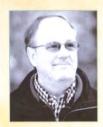
Authorities and Fisheries and Oceans Canada for municipal drainage review programs

Muriel was instrumental in the formation of strong agency partnerships which helped achieve significant accomplishments for the recovery of endangered and threatened fish and freshwater mussel species at risk. This included the completion of Canada's first aquatic ecosystem-based recovery strategy, on the Sydenham River. She promoted the conservation of species at risk and partnered with DFO and other agencies to advance many research and monitoring projects over the years. She also helped facilitate stewardship and outreach programs that improved habitats in the Sydenham River watershed (more than \$1.2M in federal funding).

Muriel's passion for nature has been inspiring and contagious to many young people in the conservation field, working under her supervision. She has led countless hikes, sharing her vast knowledge of wildflowers, trees and plants. She has trained education staff; spoken on Conservation Authority bus tours and given municipal council presentations on challenging topics such as species at risk.

Through outreach and education she has raised local awareness of natural treasures and the actions required for their protection. Her successful career in preserving natural heritage shows that with determination, future generations will be able to explore good quality habitat in Lambton and Middlesex Counties.

## lan Buchanan | Newmarket, ON



lan Buchanan developed an early connection with nature while spending his youth exploring the highlands of Scotland. He has worked to protect and restore the natural environment since the early 1980's. After graduating from the University of Guelph in Fish and Wildlife, he worked with the Ontario Ministry of Natural Resources (OMNR) developing partnerships and restoring species and their habitats, including reintroduction of Atlantic salmon, peregrine falcon and wild turkey. He provided science and environmental leadership to priority initiatives such as the Toronto

Remedial Action Plan, Lake Simcoe Environmental Management Strategy, and authored the Lake Simcoe Muskellunge Reintroduction Feasibility Study.

Environmental education and connecting people with nature were always a priority. Ian championed the first Urban Fisheries Festivals in the early 1990's, delivered classroom and field programs, and implemented many tree planting and habitat restoration projects. For over 18 years he worked for the OMNR in the Greater Toronto Area as ecologist, supervisor and Fish and Wildlife lead, to advance natural heritage systems protection in pressured landscapes.

Since 2002, Ian has worked as Manager Natural Heritage and Forestry with the Regional Municipality of York. He leads environmental initiatives including; the Greening Strategy, management of the York Regional Forest, and delivery of Urban Forest programs including invasive species. He is recognized as an environmental expert by Regional Council and his peers, and helps to develop

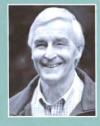
#### Nominated by: Environmental Services, Regional Municipality of York

legislation, policy and guidelines that protect and restore natural areas. He has nurtured partnerships with the Nature Conservancy of Canada, land trusts and Conservation Authorities which have protected thousands of acres of land.

lan takes pride in managing the York Regional Forest, which is Canada's first publicly owned Forest Stewardship Council (FSC) certified forest. He also spearheaded the construction of accessible trails and the Bill Fisch Forest Stewardship and Education Centre. The all wood building targets LEED platinum and will be one of Ontario's first Living Building Challenge certified buildings.

One of lan's most significant accomplishments was protecting Rouge Park, and contributing to Parks Canada's advancement of Canada's first national urban park, the Rouge National Urban Park. He was asked to provide direction on legislation to create the park, and spoke at both the House of Commons Environment committee and at the Senate on the importance of nature in and around urban areas. He is a strong advocate of the urban forest, and was appointed first chair of the Urban Forest Subcommittee of the Regional Public Works Commissioners of Ontario.

lan is an Associate of the Faculty of Forestry, University of Toronto, was vice President and Director with the Ontario Forestry Association, and is a Director on the boards of both the Invasive Species Centre and Forests Ontario. Ian loves his work and has spent his career protecting the environment, and encouraging and inspiring youth and others to take action. His environmental leadership, passion and enthusiasm has driven change and made a difference.



## Master of Ceremonies | Peter Middleton

- Was one of Latornell Conservation Symposium's Leadership award recipients in 2013
- Has been a naturalist for over 50 years and an outdoor education teacher, principal and guide, with 25 of those years spent at the Bruce County Education Centre.
- Known to be a fine interpreter of the natural environment as a nature guide, and has guided groups to many areas of the globe to observe birds, animals and plants.

6. (i) St. Clair onservation

To: Board of Directors
Date: November 30, 2015
From: Marlene Dorrestyn

Subject: Business Arising from November 12, 2015 meeting

1. That the Board review the Shoreline Management Plan and approve it as soon as possible. – *Shoreline Management Plan emailed to directors on N*ovember 24<sup>th</sup> and report under 10.(ii).

7.(i)



To: Board of Directors
Date: November 24, 2015

From: Kevan Baker, Director of Lands Subject: Conservation Lands Update

Year in Review Conservation Areas:

Warwick Conservation Area (Warwick Township):

 the new entrance roadway was completed prior to the start of the camping season; security gates to be installed on this roadway this fall



- 11 existing 15 amp campsites have been upgraded to 30 amp
- 20 acres of agricultural land was tendered and a 5 year lease was signed with the previous tenant (matched accepted offer)

## L.C. Henderson Conservation Area (Enniskillen Township):

- the main pavilion roof has been replaced with steel
- erosion protection works have been completed on the two weirs; this included additional rip rap and surfacing material

45 acres of agricultural land was tendered and a 5 year lease was signed with a

new tenant (previous tenant moved away from the area)

# A.W. Campbell Conservation Area (Brooke/Alvinston & SW Middlesex):

- a new 200 amp hydro panel has been installed at the pool washroom building
- 4 new entrance gates have been installed & landscaping improvements have been completed at the main gate



- Conservation Area signage has been upgraded on Nauvoo Road at Shiloh Line
- 87 acres of agricultural land was tendered and a 5 year lease was signed with the previous tenant (matched accepted offer)

#### Other Conservation Areas:

- new property identification signs have been installed at Crothers Conservation
   Area and the Sinclair Property
- Wawanosh (Sarnia)- new security gates have been installed
- Strathroy Conservation Area

   the entrance roadway has
   been upgraded with 2 new
   culverts and erosion
   protection (Municipality of Strathroy-Caradoc)
- Clark Wright (Strathroy –
   Caradoc) new security
   gates have been installed
   into the workshop area;
   memorial bench installed; 2
   board walks upgraded



- Peers Wetland (Chatham-Kent) Sydenham Field Naturalist to construct a viewing deck adjacent to the wetland
- Bridgeview (Petrolia) railings on the dam have been removed and stop logs are being replaced with new aluminium panels (Water Resource Department)
- Grass Cutting contracts 14 authority (conservation areas) and Foundation owned properties have been tendered out to the private sector for grass cutting services; contracts are for a 3 year period; tenders closed on November 18<sup>th</sup>

McKeough Upstream Lands (St. Clair Township):

 Property 38 – a large wetland with a series of ponds has been completed



 over 1,100 acres of agriculture land (pasture, hay and cash crop) has been tendered; the majority of the previous tenants have matched the accepted offers and have been sent their 5 year lease.

## Foundation Lands: Sinclair Property (Dawn-Euphemia):

- a new property identification sign has been installed
- a new 5 year agricultural lease to be negotiated with Rural Lambton Stewardship Network

# Gawne Property (Dawn Euphemia):

 50 acres of agricultural land was tendered and a 5 year lease will be prepared with a new tenant



## Keith McLean Conservation Lands (Chatham-Kent):

- a 50 x 65 ft gravel parking lot has been constructed
- 2 access gates have been installed at the Rose Beach Line entrance
- A new floor has been installed in one of the drainage system pump houses

#### Lambton County Lands:

## Bowes Creek (St. Clair Township):

- forestry staff continue to manage the existing 50,000 seedlings planted on the property; this involves cutting weeds and grasses between the tree rows and applying herbicide within the rows.
- new entrance gates have been installed on the access laneway

#### Perch Creek (Sarnia):

a new trail loop has been developed

7.(ii)



To: **Board of Directors** November 25, 2015 Date:

From: Kevan Baker, Director of Lands

Subject: LC Henderson Bell Tower Lease Renewal

- LC Henderson Conservation Area is located on Petrolia Line just east of the Town of Petrolia
- the current Bell Tower was constructed in 1997 and a 20 year lease was signed with the Bell Mobility on March 6<sup>th</sup>, 1997 for \$4,500 per year
- as the current lease will expire in March of 2017 Bell Mobility is interested in entering into a new 20 year lease
- the proposed lease is for 4 - 5 year terms with the initial term rental fee of \$12,000.00 (similar to the annual rent the Foundation receives for the Rogers tower at McLean Conservation Lands)
- subsequent terms will include an increase of
- 10 % per term
- all utilities and commercial tax costs are paid by Bell Mobility
- revenue generated from the lease is used to offset maintenance costs at the conservation area.





To: Board of Directors
Date: November 25, 2015

From: Kevan Baker, Director of Lands

Subject: A.W. Campbell Railway Station Report

#### Background:

 the building was constructed in 1918 by the Canadian National Railway in the Village of Newbury and operated until 1966

- in 1969 the building was donated to the Conservation Authority by the village and moved to the conservation area
- it was used as an outdoor education building for many years with a theatre and class room
- with the development of the L.C.
  Henderson outdoor education center in
  the mid 1990's the majority of the
  educational classes were switch to this
  location; only the Maple Syrup program
  was offer out of the train station
- due to lack of bookings, the Maple Syrup program was eventually cancelled
- the camping emphasis has been directed towards the main camping area and we have started to naturalize most of the area around the railway station with trees or meadow

## **Building Condition:**

- the building is wood frame construction with the original wood siding and doors
- the roof was replaced approximately 15 years ago and will need to be upgraded soon
- there are no services to the building and it is being used only as storage for surplus supplies
- the cost to renovate to a usable state would be considerable and those funds may be best directed to the construction of a storage/staff facility within the main campground area
- the building has become an eye sore and serves no operational purpose
- the Village of Newbury through a local survey has decided not to move the building back to Newbury (email attached)



## Recommendation:

recommend to demolish the building

The following correspondence was received from the Village of Newbury:

**From:** Betty D Gordon [mailto:office@newbury.ca] **Sent:** Wednesday, November 25, 2015 11:23 AM

To: Kevan Baker < kbaker@scrca.on.ca>

Subject: RE: A.W. Campbell Conservation Area

Hello Kevan – Newbury Council sent out a survey asking the residents of the Village of Newbury if they would like the train station moved back into the Village – they were given the price quoted to move the building and were asked to fill in yes or no on difference scenarios regarding the station. After all the returned surveys were read it was determined that the Village would not pursue having the train station moved to the Village. However Council has asked if it would be possible for a plaque to be posted in its place stating that the train station was once located in that spot and perhaps the plaque could be in the shape of a train or train station? Thank you for giving Newbury Council the opportunity and time to make a decision regarding the building. Betty

7.(iv)



To: Board of Directors
Date: November 25, 2015

From: Kevan Baker, Director of Lands
Subject: AW Campbell Sugar Shack Report

- at the November 12<sup>th</sup> board meeting the Board of Directors discussed the Authority's involvement in the 2016 Syrup Festival at the AW Campbell Conservation Area (Brooke/Alvinston)
- this 2 day event runs in conjunction with the Alvinston Fire fighter's pancake breakfast at the Alvinston arena and generally occurs on the 3<sup>rd</sup> weekend in March
- during this weekend visitors
  learn about historic methods of
  maple syrup production via displays and demonstrations located in and around
  the current Sugar Shack (constructed in the early 1970's)
- to ensure that the Sugar Shack and surrounding area is ready for this weekend, staff started building renovations and improvements shortly after the above meeting
- during renovations staff observed other structural issues that were not previously observed or included in the November report

prior to the investment of funds to upgrade the current building and in response

to these new issues staff contacted the local building inspector to provide comment on the overall condition of the building

General deficiencies from the report (report has been included):

- due to wood rot and moisture penetration ceiling joists are no longer properly tied to the roof rafters
- roof trusses are nonmanufactured and nonengineered and do not meet the Ontario Building Code (a number show various forms of wood rot)



- several holes were observed in the steel roof (entire steel roof would require replacement)
- the chimney, exterior to the building requires replacement and should be inspected by a certified inspector
- wall structure is inadequately constructed and in multiples locations exhibit wood rot
- bottom wall plate rests directly on the concrete slab with no moisture protection and shows significant wood rot
- multiple large cracks in the concrete slab are visible
- entire building is visibly not level
- structural framing members are distressed with wood rot



## Inspectors Final Comment:

"As moisture ingress and foundation settling persist they may quickly affect the structural integrity of the building and become a safety concern"

#### Recommendations:

- it is apparent that the building was designed and constructed for temporary use
  - and was intended to meet the Conservation Authority programs of the time
- from the Building Inspector's report, staff would recommend that the building be closed to the public and not be open or used for this 2 day event.
- further the deficiencies outlined would all but require reconstruction of the building – the current cost estimate is 3 times the budget previously proposed for repairs
- staff would recommend that the building be demolished
- staff have also contacted organizers from the Firefighters to see if our involvement was critical to the success of their event; they have indicated that their event would not be affected if the Authority limits or discontinues the Maple Syrup program on that weekend





November 19, 2015

Mr. Kevan Baker St. Clair Regional Conservation Authority

Re: AW Campbell Conservation Area 8477 Shiloh Line, Southwest Middlesex

#### **AW Campbell Conservation Area Preliminary Inspection Report**

A site inspection was conducted on November 17, 2015 of the current structural state of the Maple Syrup Cabin. This report is intended to provide general deficiencies and reveal the overall condition of the structure; however, deficiencies may not be limited to this report and a Professional Engineer should be consulted.

#### **Roof Structure:**

Deflection of the ridge line is visible from the exterior of the building. Roof framing techniques are not consistent throughout the building. A ridge board, rafters and ceiling joists are provided at the east end of the building. Many of the ceiling joists are no longer properly tied to the roof rafters. This is due mostly to wood rot caused by moisture penetrating into the building. Without a proper tie, the rafters are pushing outwards and causing deflection. Multiple roof framing members appear to be undersized.

The west half of the building is constructed using non-manufactured roof trusses which are not consistently framed. The deflection on this ridge line is not as severe as the east half of the building. As non-manufactured roof trusses are not a traditional roof framing technique that is prescribed in Part 9 of the Ontario Building Code, a Professional Engineer of Ontario would be better suited to comment on this specifically.

Several holes in the steel roof were observed upon inspection allowing the ingress of moisture.

The brick on the chimney is spalling. The metal flashing has peeled up and requires repair. It is recommended that this wood burning fireplace be inspected by a W.E.T.T. certified inspector.

Wall Structure:

The Ontario Building Code requires a double top plate, which is to be lapped at the corners of the building to securely "tie" the structure together. In this case only a single top plate has been provided.

The corners have been inconsistently fastened with plywood, or other ties.

In multiple locations the top plate has been greatly eroded due to wood rot. As a result roof framing

members are not adequately supported. The bottom plate rests directly onto the concrete slab with

no moisture protection. The bottom plates, wall studs and exterior siding have been visibly affected

by the moisture and have begun to erode.

Floor structure:

The building is supported by a concrete slab. The slab does not appear to be adequately sized or extend below the frost depth. Multiple large cracks in the concrete slab are visible. A deflection of the

entire building has been caused by this.

Over All:

The entire building appears to be deflecting and is visibly not level. The majority of the structural

framing members have been significantly distressed by wood rot. As moisture ingress and foundation settling persist they may quickly affect the structural integrity of the building and become a safety

 $concern.\ It\ is\ recommended\ that\ a\ Professional\ Engineer\ of\ Ontario\ be\ obtained\ to\ assess\ the\ overall$ 

building.

Should you have any questions or concerns please do not hesitate to contact myself directly.

Sincerely,

Brianne Wallace

**Building Inspector** 

Municipality of Southwest

Middlesex <u>buildingdepartment@southwestmi</u>

ddlesex.ca 519-287-2015

## **Board Report**

To: SCRCA Board of Directors 8.(i)

Date: November 27, 2015

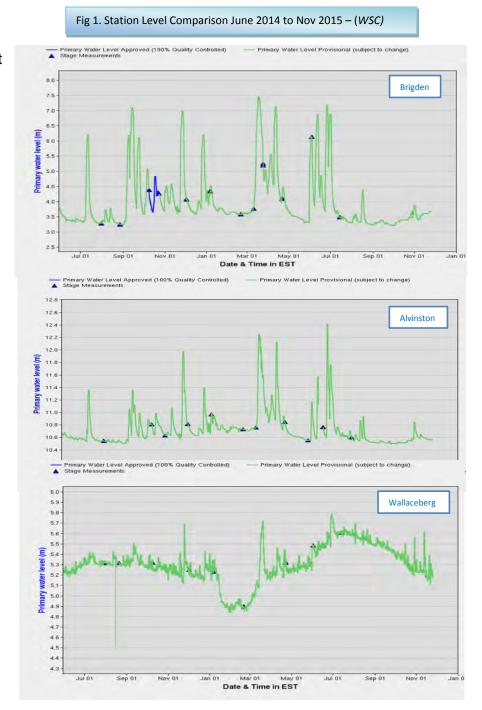
From: Steve Clark, Water Resources Specialist

Subject: Current Watershed and Lake Levels



## **Precipitation and Streamflow Conditions**

- ➤ With no significant rain events throughout November, watershed levels have remained lower than average at all stations
- Cool temperatures near the end of the month resulted in our first significant snowfall across the region. Gradual melting conditions followed by warmer than normal temperatures at the end of the month had very little impact on levels as this snow melted
- Comparisons (fig 1) of the past 18 month period reflect significantly lower levels than November 2014 as well as some of the lowest levels reported over the entire period.

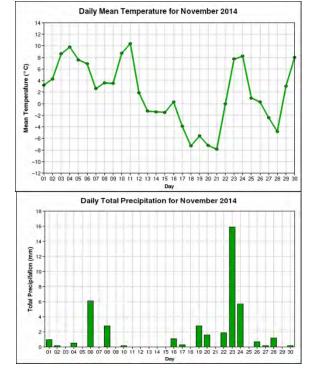


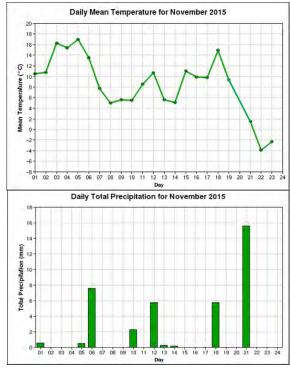
## **Precipitation**

While September was a notably dry month, conditions improved in November with a regional monthly average of **72%** however this did not improve the 3 month overall average of **78.7%** when compared with the August, September and October period last reported at **87%** mostly due to above normal August precipitation. Long term impacts were less significant with **100%** reported for 6 month and **81%** for the annual average. This pattern continues the 2015 trend of a below average year for precipitation overall.

| Monthly % Normal          |                         | Sarnia Strath |     | hroy London |        | า             | Windsor |    |        |        |
|---------------------------|-------------------------|---------------|-----|-------------|--------|---------------|---------|----|--------|--------|
| November                  |                         |               | 76% |             | 56     | %             | 73%     |    | 8      | 4%     |
| Precipitation (mm)        | Sarnia Strathroy London |               |     | Win         | dsor   |               |         |    |        |        |
| Last Quarter              | Actual                  | Norr          | mal | Actual      | Normal | Actual        | Normal  | Ac | tual   | Normal |
| November                  | 58.2                    | 76            | .4  | 52.6        | 94.5   | 66.4          | 91.1    | 6  | 3.1    | 75.5   |
| October                   | 72.3                    | 66            | 6   | 88.7        | 70.8   | 71.3          | 77.6    | 7  | 9.8    | 64.9   |
| September                 | 48.9                    | 94            | 4   | 32.8        | 89.8   | 63            | 97.7    | 8  | 32.7   | 96.2   |
|                           | Averages                |               |     |             |        |               |         |    |        |        |
| last 3 month totals       | 179.4                   | 236           | 5.4 | 174.1       | 255.1  | 200.7         | 266.4   | 22 | 25.6   | 236.6  |
| last 3 month % of normal  | 75.                     | 9%            |     | 68.         | 2%     |               | 75.3%   |    | 95.    | 4%     |
| regional average          |                         |               |     |             | 78.    | 7%            |         |    |        |        |
|                           |                         |               |     |             |        |               |         |    |        |        |
| last 6 month totals       | 418.4                   | 473           | 3.1 | 504.3       | 483.4  | 473.5         | 520.7   | 57 | 70.9   | 487.9  |
| last 6 month % of normal  | 88.                     | 4%            |     | 104         | .3%    | 90.9%         |         |    | 117.0% |        |
| regional average          |                         |               |     |             | 100    | .2%           |         |    |        |        |
|                           |                         |               |     |             |        |               |         |    |        |        |
| last 12 month totals      | 632.3                   | 846           | 5.8 | 788.3       | 945.1  | 743.7         | 987     | 86 | 50.7   | 918.4  |
| last 12 month % of normal | 74.                     | 74.7% 83.4%   |     |             | 4%     | % 75.3% 93.7% |         |    | 7%     |        |
| regional average          |                         |               |     |             | 81.    | 8%            |         |    |        |        |

Precipitation and temperature comparison for November 2014 verses 2015 shows less precipitation events (and subsequent total accumulation) and a generally warmer trend for the month.



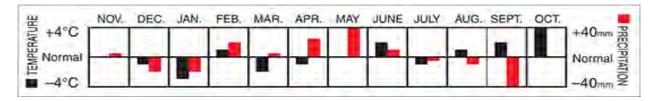


#### **Flood Threat**

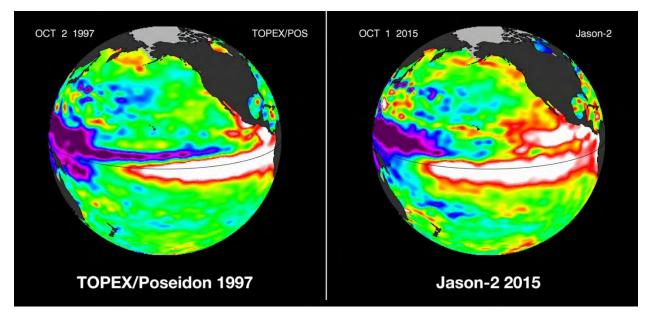
There continues to be no flood bulletins reported in the St. Clair region during the fall period with levels remaining in the normal range. Watercourses are expected to continue to accommodate additional rain events as we move into the winter season and any major events will be likely be as snowfall as temperatures fall, limiting any significant runoff. As always, conditions will be monitored and significant changes in rainfall patterns and advisories will be provided as conditions dictate.

## **Weather Forecast** (Data: Weather Network, Environment Can)

| December | <ul> <li>Slightly above average temperatures (1°C) with average precipitation</li> </ul> |
|----------|--|
| Winter   | Above normal temperatures with below normal precipitation are expected                   |
|          | with potentially increased lake effect snow contingent on lake ice                       |
|          | conditions. Potential for unsettled weather changes due to the impact of                 |
|          | 2015 El Nino conditions  |



Every two to seven years, an unusually warm pool of water - sometimes 4 to 5 degrees Fahrenheit (2 to 3 degrees Celsius) higher than normal - develops across the eastern tropical Pacific Ocean to create a natural short-term climate change event. In 2015 this warm condition, known as El Niño, appears to be migrating north along the western coast of North America and effects the weather patterns developing in western Canada which subsequently move eastward toward Ontario. This 2015 phenomenon appears more prevalent than in 1997 event as illustrated below. This



condition also spurs extreme weather patterns around the world, from flooding in California to droughts in Australia. This winter, the 2015-16 El Niño event will be better observed from space than any previous El Niño.

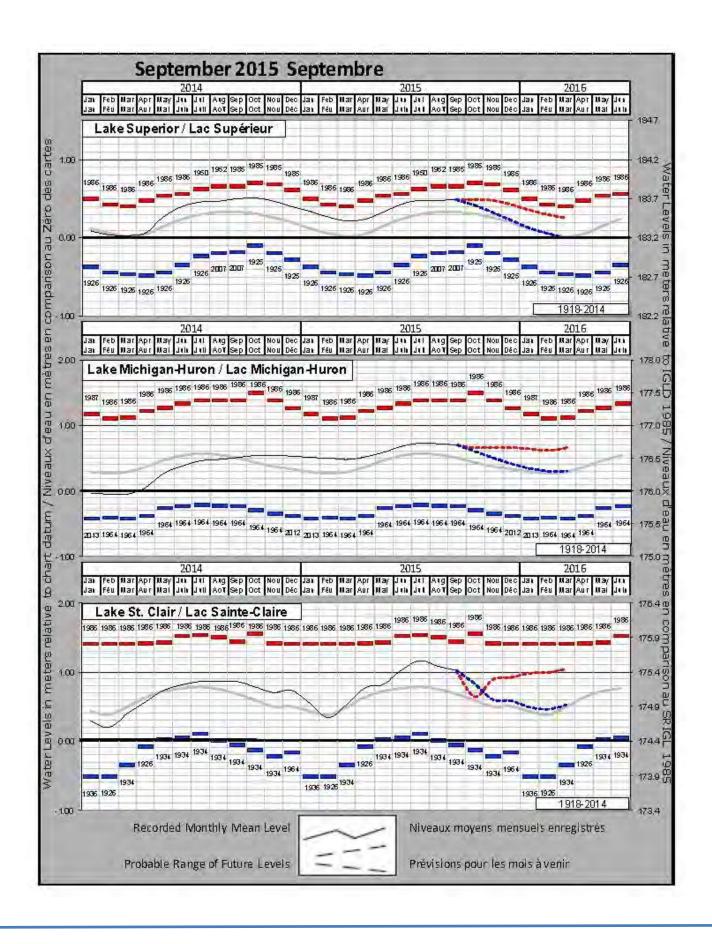
## **Great Lakes Levels (Canadian Hydrometric – August 2015)**

The monthly comparison for September 2015 (current available data) indicate that levels continue to be higher compared to the 2014 levels for Lake Huron with the September reported level of **176.7m**, an increase of **19cm** when compared with the same month last year, and **57cm** higher than the average for the last 10 years. The Lake Huron value is also significantly higher at **20cm** above than the average for the entire Period of Record. This trend continues to impact on shorelines by reducing the extent of many beaches and resulting in additional erosion to adjacent dune areas. Visual observations for September 2011 when compared to 2015 continue to indicate higher water conditions and a much smaller expanse of beach area.





| Units             | Current<br>Monthly<br>Level | Monthly<br>Level Last<br>Year | Change 2014/2015 | Current<br>Month Avg<br>for Last 10<br>Years | Change<br>Current<br>compared to<br>10 year | Anticipated<br>Next Month | Average for<br>Period of<br>Record<br>(96 years) |
|-------------------|-----------------------------|-------------------------------|------------------|--|---|---------------------------|--|
|                   |                             |                               | <u> </u>         | ake St. Clair                                |   |                           |  |
| Metric (m)        | 175.42                      | 175.26                        | 0.16             | 174.98                                       | 0.44  | 175.28                    | 175.08   |
| Imperial (ft)     | 575.52                      | 575.00                        | 0.52             | 574.08                                       | 1.44  | 575.06                    | 574.41   |
| <u>Lake Huron</u> |                             |                               |                  |  |   |                           |  |
| Metric (m)        | 176.7                       | 176.51                        | 0.19             | 176.13                                       | 0.57  | 176.63                    | 176.50   |
| Imperial (ft)     | 579.72                      | 579.10                        | 0.62             | 577.85                                       | 1.87  | 579.49                    | 579.07   |



8. (ii) St. Clair onservation

To: Board of Directors
Date: November 27, 2015

From: Girish Sankar, Manager of Water Resources

Subject: Water & Erosion Control Infrastructure (WECI) Projects

Review of WECI applications have been completed by a committee of provincial and Conservation Authority staff representatives. The following 4 projects were approved for 2015-2016.

| Structure                     | Project<br>Name   | Description of Work   | Total<br>Project<br>Cost (\$) | Grant<br>Requested<br>(\$) |
|-------------------------------|---|---|-------------------------------|----------------------------|
| McKeough<br>Floodway          | McKeough<br>Floodway<br>Berm Repair                         | Perform repair work along the floodway  | \$200,000                     | \$100,000                  |
| McKeough<br>Floodway          | McKeough<br>slope Stability<br>investigation<br>(Completed) | Study- instability is being observed along the McKeough Floodway. Failure scarps and tension cracks are noticed along the face of the slope | \$15,000                      | \$7,500                    |
| Arda Dykes                    | Hazard Tree<br>Removal<br>(Ongoing)                         | remove trees, shrubs<br>and debris that have the<br>potential to cause slope<br>stability issues  | \$24,000                      | \$12,000                   |
| Wallaceburg<br>Retaining wall | Wallaceburg<br>Retaining wall<br>inspection                 | inspection of retaining wall in Wallaceburg   | \$25,000                      | \$12,500                   |

We continue to wrap up projects on a monthly basis. Status of other WECI projects is outlined below:

| Structure Project Name |   | Status   |
|------------------------|---|--|
| McKeough Dam           | McKeough slope<br>Stability investigation | LVM Engineering has been consulted for this work. Completes, report expected in December 2015. |
| McKeough Dam           | McKeough Floodway Berm repair             | Completed  |
| McKeough Dam           | McKeough Dam Drop structure repair        | Ongoing, Reviewing quote from Contractor   |
| LAWSS                  | LAWSS shoreline repair                    | Completed  |

To: Board of Directors
Date: November 30, 2015

From: Erin Carroll, Manager of Biology

Subject: Biology Department's Successful Grants

The Biology Department has had great success with grant proposals again this year, with grants totaling around \$1,040,000.

Continuing multi-year grants in 2015 include:

Ontario Trillium
 Foundation (OTF)
 awarded \$58,000 to conduct fish and mussel inventories in Lake
 Huron Tributaries over two years,



St. Clair onservation

- a three year, \$75,900
  grant from the Ministry of Natural Resources and Forestry (MNRF) Species at
  Risk Stewardship Fund to continue to deliver Reptiles-at-Risk Program will help
  pay for snake and turtle monitoring, and related outreach and education
  activities.
- 2015 is the third year of a three year \$244,050 grant from Environment Canada to implement best management projects through the Sydenham River Habitat Stewardship Program.

We also have many ongoing projects and programs that are entirely grant funded:

- Ministry of the Environment and Climate Change (MOECC) allocated \$50,000 to support our stewardship and water quality monitoring program in Lambton Shores.
- o a **\$104,000** grant from the Ontario Ministry of Agriculture, Food and Rural Affairs (OMAFRA) for Healthy Lake Huron Outreach and Monitoring.

- a small grant from the Aboriginal Fund for Species at Risk (AFSAR) that covers an education and outreach program delivered at Kettle and Stony Point First Nation.
- TD Friends of the Environment Foundation provided funding towards the ongoing maintenance and additional seeding of the pollinator garden at Warwick Conservation Area. They also provided about \$8,600 towards Sarnia and Strathroy community tree planting.
- a \$30,000 grant from the MNRF for the protection, evaluation and restoration of riparian wetlands.
- o a \$30,000 grant from the MNRF for Fish and Wildlife BUI priority actions for delisting; including the restoration of priority wetland sites.
- o a **\$5,000** grant from Friends of the St. Clair River for maintenance of the Bowen's Creek restoration project (wetlands and trees).
- a \$3,000 grant from the J.P. Bickell Foundation for Wetland Evaluation Training.
- a \$13,000 grant from the Great Lakes Sustainability Fund (GLSF) to write a St. Clair AOC Fish and Wildlife Habitat Management Plan.
- \$10,000 from
   Fisheries and Oceans
   Canada (DFO) for fish
   monitoring work



Children crowd close to feel a snake skin.

A number of projects were completed in the first part of 2015:

- 2015 was the last year of a three year, \$117,500 grant from the Environment Canada's GLSF for wetland creation and tree planting at Bowen's Creek Habitat Management Area.
- 2015 was the last year of a two year \$85,000 grant for Sediment and Erosion Mitigation and Fish Habitat Enhancement of Agricultural Watercourses of the St. Clair River Area of Concern (AOC).

- \$50,000 from MOECC to support stewardship and water quality monitoring program in Lambton Shores.
- OMAFRA and Environment Canada granted \$37,390 and \$10,000 respectively to Healthy Lake Huron Outreach.
- \$49,000 from Trees
   Canada towards
   planting about
   40,000 trees.



- a one year (2014/15), \$52,985 grant from Environment Canada to extend St.
  Clair Conservation's Healthy Watersheds Program area of coverage. Projects
  concentrated on watersheds of Bear and Black Creek and our Lake Huron
  Tributaries.
- \$20,000 for MNRF for Ducks Unlimited Canada coastal wetland restoration of Rex Dover Marsh and Roberta Stewart Marsh
- \$7,000 from MNRF for Watershed Riparian Buffer Restoration
- \$20,000 from WHC for North Sydenham River Habitat Creation

Since April, we have submitted for the following additional grants:

- \$157,000 from the Ontario Trillium Foundation to conduct aquatic inventories, restore aquatic habitat and for education and outreach.
- **\$21,500** from Ontario Soil and Crop Improvement Association to promote soil health, pollinator habitat and water quality with the agriculture community.

October 31, 2015

TO: SCRCA Chair and Board of Directors

SUBJECT: Administration – Section 28 Status Report – Development, Interference of Wetlands and Alteration to Shorelines Watercourses Regulation

FROM: Dallas Cundick, Environmental Planner / Regulations Officer

A summary of staff activity related to the Conservation Authority's *Development, Interference of Wetlands and Alterations to Shorelines and Watercourses Regulation* (Ontario Regulation 171/06 under Ontario Regulation 97/04) is presented below. This report covers the period from October 1, 2015 to October 31, 2015.

## October 1, 2015 to October 31, 2015

| FA#   | Applicant and Subject<br>Property   | Permit Required to:   | Section 28 of the Conservation Authority's Act "Development, Interference with Wetlands and Alterations to Shorelines & Watercourses" Regulation Permissions may be granted where in the opinion of the CA, the control of Flooding, Erosion, Dynamic Beach, Pollution, or the Conservation of Land will not be affected by the development.   | Date<br>Permit<br>Issued |
|-------|---|---|--|--------------------------|
| 11060 | Ducks Unlimited Canada<br>c/o Rick Robb, Habitat<br>Asset Manager<br>Lot 6, Concession 3<br>Geographic Township of<br>Caradoc<br>Municipality of Strathroy-<br>Caradoc<br>County of Middlesex | Replacement of<br>Outlet Pipe and<br>Refurbishment of<br>Organic Dyke | <ul> <li>The proposed works will have no impact on flood flows or elevations;</li> <li>Works will not aggravate erosion;</li> <li>Proper sediment and erosion control measures, including best management practices will be utilized;</li> <li>Work will be conducted in the dry and will not be conducted when flows are present due to local rain events, storms or seasonal flooding;</li> <li>Disturbed areas of the work site will be stabilized immediately and re-vegetated as soon as possible;</li> </ul> | Oct 2                    |
| 11061 | Union Gas Limited<br>c/o Michelle Landuyt<br>Lot 32, Concession 8<br>Geographic Township Of<br>Dawn   | Integrity Digs  | <ul> <li>Investigating and Repairing an existing pipeline is considered minor works;</li> <li>Appropriate mitigation measures have been developed and will be employed to control sediment and erosion;</li> <li>Work to commence October 1, 2015;</li> <li>The proposed works will have no impact on flood flows or</li> </ul>  | Oct 1                    |

|       | Township of Dawn-<br>Euphemia<br>County of Lambton   |  | <ul> <li>elevations;</li> <li>No alterations to the slope or grade are required;</li> <li>The site will be restored to its original, or better, condition upon completion of works.</li> <li>No in-water works required, works will be conducted greater than 75m from the open watercourse;</li> </ul>  |       |
|-------|--|--|--|-------|
| 11062 | Sandi Dejong & Travis<br>Bouma<br>4388 Lambton Lane<br>Lot 40, Concession Front<br>Geographic Township of<br>Plympton<br>County of Lambton | Construction of a<br>Major Addition            | <ul> <li>Proposed location is outside of the 3:1 (run:rise) stable slope gradient for the slope;</li> <li>No alterations to the slope are required;</li> <li>Drainage will be directed away from the top of bank of the bluff;</li> <li>Excess fill will be removed from the regulated area;</li> <li>Disturbed areas will be reseeded upon completion of the works</li> <li>Proposed works will not increase the risk of the property to natural hazards processes;</li> <li>No fill placement is proposed, or change to existing grades, elevation or topography;</li> <li>Proposed works do not alter existing use;</li> <li>Condition that exp Services Inc inspect and approve the subgrade prior to initiation of construction of foundation/footing;</li> </ul> | Oct 1 |
| 11063 | Enbridge Pipelines Inc. c/o Kim Stewart Lot Block B, Concession 0 Geographic Township of Sarnia County of Lambton                          | Integrity Dig –<br>Pipeline 6B, MP<br>758.7411 | <ul> <li>Verifying and repairing an existing pipeline is considered minor works;</li> <li>Appropriate mitigation measures have been developed and will be employed to control sediment and erosion;</li> <li>The proposed works will have no impact on flood flows or elevations;</li> <li>No alterations to the slope or grade are required;</li> <li>The site will be restored to its original, or better, condition upon completion of works.</li> </ul>  | Oct 1 |
| 11064 | Union Gas Limited c/o Alicja Pagaduan Petrolia Line Lot 28, Concession 10 Geographic Township of Enniskillen                               | Install new 2"<br>NPS pipeline via<br>HDD      | <ul> <li>Pipeline crossings of a watercourse using the directional drilling method are considered minor works;</li> <li>Entry/exit pits are a suitable setback from the banks of the watercourse;</li> <li>Appropriate generic mitigation measures have been developed, in conjunction with DFO, and will be employed to</li> </ul>  | Oct 1 |

|       | County of Lambton  |   | <ul> <li>control sediment and erosion;</li> <li>The proposed works will have no impact on flood flows or elevations;</li> <li>No alterations to the slope are required;</li> <li>Suitable Drilling Procedures, Environmental Compliance, and Restoration Prescription are in place;</li> <li>Disturbed areas will be reseeded upon completion of the works;</li> </ul>   |        |
|-------|--|---|--|--------|
| 11065 | Union Gas Limited<br>c/o Alicja Pagaduan<br>Lot A, Concession 1 & 2<br>Geographic Township of<br>Sombra<br>Township of St. Clair   | Install New NPS<br>4" pipeline via<br>HDD                             | <ul> <li>Pipeline crossings of a watercourse using the directional drilling method are considered minor works;</li> <li>Entry/exit pits are a suitable setback from the banks of the watercourse;</li> <li>Appropriate generic mitigation measures have been developed, in conjunction with DFO, and will be employed to control sediment and erosion;</li> <li>The proposed works will have no impact on flood flows or elevations;</li> <li>No alterations to the slope are required;</li> <li>Suitable Drilling Procedures, Environmental Compliance, and Restoration Prescription are in place;</li> <li>Disturbed areas will be reseeded upon completion of the works.</li> </ul> | Oct 14 |
| 11066 | Municipality of Chatham-Kent c/o Larry Oulds, Dillon Consulting Kent Bridge Road Lot 24, Concession 5 Geographic Township of Chatham Lot 1, Concession 2 Geographic Township of Camden Municipality of Chatham-Kent County of Kent | Installation of<br>New Watermain<br>along Kent Bridge<br>Road via HDD | <ul> <li>Pipeline crossings of a watercourse using the directional drilling method are considered minor works;</li> <li>Entry/exit pits are a suitable setback from the banks of the watercourse;</li> <li>Appropriate generic mitigation measures have been developed, and will be employed to control sediment and erosion;</li> <li>The proposed works will have no impact on flood flows or elevations;</li> <li>No alterations to the slope are required;</li> <li>Suitable Drilling Procedures, Environmental Compliance, and Restoration Prescription are in place;</li> <li>Disturbed areas will be reseeded upon completion of the works;</li> </ul>                          | Oct 6  |

| 11067 | Town Of Petrolia c/o Mike Thompson, Director of Operations Lot 11, Concession 9 Geographic Township of Enniskillen Town of Petrolia Lambton County | Petrolia<br>Wastewater<br>Treatment Plant<br>Upgrade and<br>Expansion | <ul> <li>Proposed works are an upgrade to existing Plant;</li> <li>The proposed works will not increase the risk to life and/or property;</li> <li>The proposed works will not impact erosion or aggravate existing;</li> <li>Appropriate sediment and erosion control measures will be implemented prior to initiation of construction, and maintained until works are complete.</li> <li>Hydrology should not be negatively impacted by the proposed works;</li> <li>Proposed works should not negatively impact flood flow velocities or elevations;</li> </ul>  | Oct 6  |
|-------|--|---|---|--------|
| 11068 | Hans Frick 9 McDonald Street Lot 11, Concession 13 Geographic Township of Dover Municipality of Chatham- Kent                                      | Replacement of Existing Seawall                                       | <ul> <li>Like for like replacement;</li> <li>Proposed works should not negatively impact flood flows, velocities or elevations;</li> <li>Hydrology and hydraulics should not be negatively impacted by the proposed works;</li> <li>Suitable sediment and erosion methods are to be installed prior to the commencement of construction and be maintained throughout the works;</li> <li>New or existing hazards will not be created and/or aggravated;</li> <li>No updrift/downdrift impacts result; and</li> <li>Disturbed soils are to be stabilized and re-vegetated immediately after completion of the works;</li> </ul>  | Oct 7  |
| 11069 | Albert Flanagan 4276 St. Clair Parkway Lot F, Concession 7 Geographic Township of Sombra St. Clair Township County of Lambton                      | Supplementing<br>Existing<br>Shoreline<br>Protection                  | <ul> <li>Proposed works will not cause or aggravate slope instability;</li> <li>The shoreline protection will not impact flood elevations or flows upstream or downstream;</li> <li>Appropriate sediment and erosion methods are to be installed prior to the commencement of construction and be maintained throughout the works;</li> <li>Construction area will be restored to original condition and all debris/fill will be removed off site;</li> <li>Disturbed soils are to be stabilized and re-vegetated immediately after completion of the works;</li> <li>Works to be completed adjacent to low water levels, and no/minimal works completed in water.</li> </ul> | Oct 14 |

| 11070 | Union Gas Limited c/o Alicja Pagaduan 6665 Olde Drive Lot 1, Concession 5 Geographic Township of Caradoc Municipality of Strathroy- Caradoc County of Middlesex | Install New 2"<br>NPS pipeline via<br>HDD           | <ul> <li>Pipeline crossings of a watercourse using the directional drilling method are considered minor works;</li> <li>Entry/exit pits are a suitable setback from the banks of the watercourse;</li> <li>Appropriate generic mitigation measures have been developed, in conjunction with DFO, and will be employed to control sediment and erosion;</li> <li>The proposed works will have no impact on flood flows or elevations;</li> <li>No alterations to the slope are required;</li> <li>Suitable Drilling Procedures, Environmental Compliance, and Restoration Prescription are in place;</li> <li>Disturbed areas will be reseeded upon completion of the works;</li> </ul> | Oct 15 |
|-------|---|---|--|--------|
| 11072 | Union Gas Limited<br>c/o Beth Ortibus<br>Brigden Road<br>Lot 6, Concession 3<br>Geographic Township of<br>Sarnia<br>County of Lambton                           | Install New NPS<br>2" over Waddell<br>Creek via HDD | <ul> <li>Pipeline crossings of a watercourse using the directional drilling method are considered minor works;</li> <li>Entry/exit pits are a suitable setback from the banks of the watercourse;</li> <li>Appropriate generic mitigation measures have been developed, in conjunction with DFO, and will be employed to control sediment and erosion;</li> <li>The proposed works will have no impact on flood flows or elevations;</li> <li>No alterations to the slope are required;</li> <li>Suitable Drilling Procedures, Environmental Compliance, and Restoration Prescription are in place;</li> <li>Disturbed areas will be reseeded upon completion of the works;</li> </ul> | Oct 19 |
| 11075 | Helen Bennett 1898 Baseline Road Lot 1, Concession 14 Geographic Township of Sombra Township of St. Clair County of Lambton                                     | Construct a Pole<br>Barn Farm<br>Dwelling           | <ul> <li>Proposed location is outside of the 3:1 (run:rise) stable slope gradient for the slope plus 15 m toe erosion allowance plus 6 m access allowance;</li> <li>Proposed location maintains a setback greater than 15 metres from the top of the slope;</li> <li>No alterations to the slope are required;</li> <li>Drainage will be directed away from the top of bank of the ravine;</li> <li>Excess fill will be removed from the regulated area;</li> </ul>  | Oct 21 |

|  | <ul> <li>Disturbed areas v works.</li> </ul> | will be reseeded upon completion of the |             |
|--|--|---|-------------|
| Recommended and approved by:                           |  |   |             |
| Dallas Cundick, Environmental Planner/Regulations Offi | cer  | Melissa Deisley, Regulations Officer    | <del></del> |
| Patty Hayman, Director of Planning                     |  |   |             |

10. (ii)



To: Board of Directors
Date: November 27, 2015

From: Patty Hayman, Director of Planning

Subject: Lake Huron Shoreline Management Plan (SMP)

At the last Board meeting, the following motion was passed:

BD-15-075

Scholten-Bruziewicz

"That the Draft Shoreline Management Plan be brought to the December meeting for review and discussion".

SCRCA's Administrative Assistant, Marlene Dorrestyn, forwarded the web link to all Directors November 24, 2015 so that early access could be obtained. The link is provided below:

https://www.scrca.on.ca/wp-content/uploads/2015/10/Shoreline-Management-Plan.pdf https://www.scrca.on.ca/wp-content/uploads/2014/08/Shoreline-Management-Plan-Maps.pdf

#### Status of current SMP

- initial consultation and public open houses were held in 2010. There was
  particular interest from Lambton Shores (LS) shoreline residents as this was a
  new Shoreline Plan for LS, but only an update for Sarnia and Plympton Wyoming
  (PW). Stakeholder interest was obtained.
- at the SCRCA Board of Directors meeting April 2012, shoreline municipal staff comments on the SMP were brought forward to the Board. Consultation and responses to municipal staff April 2012 are included in Appendix C. Actions and revisions to the Plan are noted.
- following the initial consultation and public open houses, interested stakeholders were consulted one on one. This took place during the period 2011-2012.
   Comments received, feedback and actions are noted in Appendix C (Chart entitled "2011 and 2012 Stakeholder Consultation").
- of note in Appendix C, was the significant concern regarding the Kettle/Stoney
  Point First Nations "grooming" of West Ipperwash beach. Significant consultation
  was required. As noted in Appendix C, the issue of SCRCA Regulation
  jurisdiction required investigation. A Board motion and decision was rendered in
  2013. See Appendix C.

#### Remaining issues

• as noted on Page 55 of the Draft SMP; the remaining issues are as follows:

## "Dynamic Beaches

It was determined that a separate consultation process and study was necessary for the Sarnia Haight Hillcrest Nisbet Drive area (Reach 5).

It was also recommended that further detailed development guidelines and policies were necessary for the West Ipperwash area.

Subject to funding and approvals, the above actions may be undertaken, reviewed and incorporated into the plan as deemed necessary".

A coastal study of Reach 5 has been received by the SCRCA.

It is proposed that the above tasks be completed in 2016 (exception Reach 5 coastal study) along with other updates required below:

Proposed 2016 SMP review and updates remaining (\*\*Note – 2016 SMP "housekeeping" project approved by SCRCA Board of Directors September 17, 2015)

| Revisions  | General | Municipality     |
|--|---------|------------------|
| change verbage to be consistent with 2014 Provincial Policy              | ×       |                  |
| Statement  |         |                  |
| web links in text and maps so more user friendly                         | ×       |                  |
| Incorporate a web published map with search engine                       | ×       |                  |
| Update mapping and disseminate to County GIS public website              | ×       |                  |
| Reach 16/17/18 Address 1935 data gap, update aarr's and mapping (reduces |         | Plympton Wyoming |
| setbacks)  |         |                  |
| Reach 23/24 Demo 3D technology (Bluept) to test 1931 photography         |         | Plympton Wyoming |
| Reach 5  |         | Comic            |
| Dynamic beach consultation   |         | Sarnia           |
| Update SMP dynamic beach info based on 2016 consultation                 |         | Sarnia           |
| Reach 36, 37   |         |                  |
| Development guidelines   |         | Lambton Shores   |
| Consult on development guidelines  |         | Lambton Shores   |

As the SMP stands now, it could be approved by the Board so the "Draft" can be removed.

Regardless of the above, moving forward with the 2016 project would improve the SMP and address the outstanding tasks as described in the above chart. The 2016 SMP addendums could then be incorporated into the final SMP.

The addendum would be brought forward to the Board in late 2016 to seek approval for incorporating the changes into the SMP.

| <b>SCRCA Pla</b> | nning Activity Sumi | mary for the m | onth   | October    | 2015           | 10.(iii)    |
|------------------|---------------------|----------------|--------|------------|----------------|-------------|
| File Ref.        | Municipality        | Geographic Twp | Lot    | Concession | Street         | Page 1 of 1 |
| FI 2015          | BROOKE-ALVINSTON    | BROOKE         | LOT 14 | CON 10     | PETROLIA LINE  |             |
| FI 2015          | CHATHAM-KENT        | CAMDEN         | LOT 3  | CON 5 GORE | WATER STREET   |             |
| OPA 41           | CHATHAM-KENT        | CHATHAM        | LOT 1  | CON 1      |                |             |
| ZBA 2015         | PETROLIA            | ENNISKILLEN    | LOT 12 | CON 10     | GLENVIEW ROA   | .D          |
| FI 2015          | PETROLIA            | ENNISKILLEN    | LOT 11 | CON 9      | ENGLEHART DR   | IVE         |
| FI 2015          | PETROLIA            | ENNISKILLEN    | LOT 14 | CON 10     | FAIRWAY COUR   | T           |
| LL 2015          | PLYMPTON-WYOMING    | PLYMPTON       | LOT 16 | CON 5      | OIL HERITAGE R | OAD         |
| FI 2015          | PLYMPTON-WYOMING    | PLYMPTON       | LOT 50 | CON FRONT  | FORSYTH TRAIL  |             |
| FI 2015          | PLYMPTON-WYOMING    | PLYMPTON       | LOT 19 | CON 6      | MICHIGAN LINE  |             |
| VAR A16/2015     | PLYMPTON-WYOMING    | PLYMPTON       | LOT 4  | CON FRONT  | EGREMONT DR    | VIE         |
| FI 2015          | PLYMPTON-WYOMING    | PLYMPTON       | LOT 18 | CON FRONT  | QUEEN STREET   | Γ           |
| FI 2015          | PLYMPTON-WYOMING    | PLYMPTON       | LOT 26 | CON 14     | HUBBARD LINE   |             |
| VAR A06/2015     | PLYMPTON-WYOMING    | PLYMPTON       | LOT 48 | CON FRONT  | MACK AVE       |             |
| LL 2015          | SOUTHWEST MIDDLESEX | EKFRID         | LOT 5  | CON 4      | OLDE DIRVE     |             |
| FI 2015          | ST. CLAIR           | SOMBRA         | LOT E  | CON 7      | JOHN ST.       |             |
| FI 2015          | ST. CLAIR           | SOMBRA         | LOT 29 | CON 5      | KENT LINE      |             |
| LL 2015          | ST. CLAIR           | MOORE          | LOT 65 | CON FRONT  | ST. CLAIR PARK | WAY         |
| ZBA 2015         | STRATHROY-CARADOC   | ADELAIDE       | LOT 24 | CON 4 SER  | METCALFE ST. E |             |

#### **October Meetings**

- Oct 1 Site meeting 4839 Pond Trail P.Hayman, D.Cundick, S.Hodgkiss
- Oct 5 ABCA SMP Steering Committee P. Hayman
- Oct 6 MNRF Wetland Policy Listening session, London P.Hayman
- Oct 8 T. Bouma organized SMP mtg @ M & Sutherland Surveying P.Hayman, D.Cundick
- Oct. 16 Full SWP Project Team Meeting @ SCRCA C.Durand, P.Hayman
- Oct. 16 Enbridge Integrity Digs @ SCRCA with Jen Petruniak & Kari Hamilton D. Cundick, M. Deisley
- Oct 20 Preconsultation re Planning files in PW (Ferne Ave/Pond Trail) P.Hayman, D.Cundick
- Oct 20 Planning Ecology Working Group Meeting @ Credit Valley CA S. Hodgkiss
- Oct. 21 Lake St. Clair Conference C.Durand, D.Strang
- Oct. 26 Regulations Committee Meeting D.Cundick, M.Deisley, P.Hayman, B.McDougall, G.Sankar
- Oct 26 Ontario Nature Wetlands Policy and Biodiversity Offsetting Workshop, Toronto S. Hodgkiss
- Oct 27 St Clair River dredging project mtg with WSP Co. re confined disposal site P.Hayman, D.Strang
- Oct 28 Planning/Regs mtg re 4839 Pond Trail R Nisbet, Erin K., M.Doornbosch, P.Hayman, D.Cundick
- Oct 30 UTRCA source mtg with municipalities re implementation P.Hayman

Prepared By: Tracy Prince ST CLAIR REGION CONSERVATION AUTHORITY 11.(i)

November 20, 2015 Statement of Revenue and Expenditure

### Statement of Revenue and Expenditure For the Ten Months Ended 31/10/2015

Flood Control & Erosion Control
Capital Projects/WECI
Conservation Area's Capital Development
IT Capital
Equipment
Planning & Regulations
Technical Studies
Recreation
Property Management
Education and Communication
Source Water Protection
Conservation Services/Healthy Watersheds
Administration/AOC Management

| Actual To Date |                | Annua            | Annual Budget Variance from Budget |                | rom Budget  |                |
|----------------|----------------|------------------|------------------------------------|----------------|-------------|----------------|
| Revenue        | Expenditures   | Surplus(Deficit) | Revenue                            | Expenditures   | Revenue     | Expenditures   |
| Revenue        | Experialitates | Surplus(Delicit) | rtevende                           | Experialitates | revenue     | Experioritares |
| \$697,363      | \$396,598      | \$300,765        | \$598,950                          | \$598,950      | \$98,413    | (\$202,352)    |
| \$1,424,952    | \$970,753      | \$454,199        | \$337,500                          | \$337,500      | \$1,087,452 | \$633,253      |
| \$101,243      | \$124,018      | (\$22,775)       | \$137,000                          | \$137,000      | (\$35,757)  | (\$12,982)     |
| \$16,120       | \$455          | \$15,665         | \$19,200                           | \$19,200       | (\$3,080)   | (\$18,745)     |
| \$65,750       | \$0            | \$65,750         | \$72,000                           | \$72,000       | (\$6,250)   | (\$72,000)     |
| \$351,741      | \$303,934      | \$47,807         | \$427,600                          | \$427,600      | (\$75,859)  | (\$123,666)    |
| \$381,894      | \$141,163      | \$240,730        | \$213,900                          | \$213,900      | \$167,994   | (\$72,737)     |
| \$1,200,976    | \$969,220      | \$231,756        | \$1,099,700                        | \$1,099,700    | \$101,276   | (\$130,480)    |
| \$252,366      | \$207,286      | \$45,080         | \$273,000                          | \$273,000      | (\$20,634)  | (\$65,714)     |
| \$91,999       | \$140,519      | (\$48,519)       | \$210,900                          | \$210,900      | (\$118,901) | (\$70,381)     |
| \$174,816      | \$158,702      | \$16,113         | \$200,000                          | \$200,000      | (\$25,184)  | (\$41,298)     |
| \$874,148      | \$622,874      | \$251,274        | \$1,105,451                        | \$1,105,451    | (\$231,303) | (\$482,577)    |
| \$649,365      | \$885,558      | (\$236,193)      | \$1,014,940                        | \$1,014,940    | (\$365,575) | (\$129,382)    |
| \$6,282,732    | \$4,921,079    | \$1,361,653      | \$5,710,141                        | \$5,710,141    | \$572,591   | (\$789,062)    |

#### Notes:

- 1. Municipal matching, non-matching, 3-D Special and Recreation levies totaling \$746,455 have been invoiced and are recorded in the actual revenue reported above. See General Levy Report for amounts outstanding.
- 2. The significant variances from budget to actual is reflective of the nature/timing and uniqueness of the particular projects, variance from Ministry funding year and fiscal year. The variances will reduce and disappear as the year progresses, or project close out progresses.

#### ST. CLAIR REGION CONSERVATION AUTHORITY

## Statement of Operations AS AT October 31, 2015

| Revenue   | 2015<br>Budget   | 2015   | 2014<br>Audit  |
|---|--|--|--|
| Government Grants   |  |  |  |
| Section 39  | 310,000.00   | 310,003.00   | 310,000.00   |
| Other   | 397,224.00   | 1,345,261.34   | 759,427.00   |
| Municipal levies  | ,  | ,,   | ,  |
| General   | 701,455.00   | 701,455.00   | 658,935.00   |
| Other   | 329,020.00   | 561,407.22   | 332,882.00   |
| Other Revenue   | ,  | ,  | ,  |
| Contributions   | 492,350.00   | 322,482.84   | 730,040.00   |
| Miscellaneous   | 2,415,892.00   | 1,912,723.40   | 930,888.00   |
| Interest  | 65,000.00  | 24,240.27  | 76,201.00  |
| Conservation areas (Excluding Municipal Levy)   | 999,200.00   | 1,105,159.14   | 1,192,908.00   |
| Transfers from reserves   | -  | -  | 0.00   |
| General   | -  | -  |  |
| Unrealized gain (loss) on held-for-trading investments  | -  | -  | 154.00   |
| Realized gain (loss) on held for trading investments  |  | -  | -  |
|   | 5,710,141.00   | 6,282,732.21   | 4,991,435.00   |
| Expenditures Administration, Schedule 1 Capital development, Schedule 1 Operating, Schedule 2 Property management, Schedule 2 Conservation area maintenance, Schedule 3 | 843,440.00<br>555,700.00<br>2,938,301.00<br>272,000.00<br>1,099,700.00<br>5,709,141.00 | 686,903.75<br>1,205,171.27<br>1,852,498.25<br>207,285.87<br>969,219.62<br>4,921,078.76 | 477,086.00<br>454,499.00<br>2,502,937.00<br>277,207.00<br>1,212,912.00<br>4,924,641.00 |
| Excess (deficiency) of revenues over expenditures before adjustments  | 1,000.00   | 1,361,653.45   | 66,794.00  |
| Adjustments for Tangible Capital Assets   |  |  |  |
| Acquisition of tangible capital assets  | _  | _  | 157,660.00   |
| Amortization of tangible capital assets   | _  |  | 563,433.00   |
| Gain/(loss) on sale of tangible capital assets  | _  | -  | 6,265.00   |
| Proceeds on sale of tangible capital assets   | -  |  | - 11,900.00  |
| ŭ i   | -  | -  | - 411,408.00   |
| Excess (deficiency) of revenues over expenditures before adjustments  | 1,000.00   | 1,361,653.45   | - 344,614.00   |

### ST. CLAIR REGION CONSERVATION AUTHORITY Administration and Capital Development Expenditures AS AT October 31, 2015

|                                      | 2015<br>Budget | 2015<br>GL   | 2014<br>Audit |
|--------------------------------------|----------------|--------------|---------------|
| Administration                       |                |              |               |
| Equipment rentals and purchases      | 30,000.00      | 10,099.00    | 9,029.00      |
| Materials and supplies               | 25,200.00      | 14,149.73    | 21,849.00     |
| Other                                | 310,388.34     | 289,510.61   | 68,371.00     |
| Travel expenses and allowances       | 11,103.10      | 8,513.22     | 9,135.00      |
| Utility services                     | 13,748.56      | 14,768.94    | 15,622.00     |
| Wages and benefits                   | 453,000.00     | 349,862.25   | 353,080.00    |
|                                      | 843,440.00     | 686,903.75   | 477,086.00    |
| Capital Development                  |                |              |               |
| Conservation area development        | 137,000.00     | 124,017.97   | 62,497.00     |
| Other                                | 19,200.00      | 17,181.50    | 47,289.00     |
| Vehicles and equipment               | 72,000.00      | 93,218.92    | 74,657.00     |
| Water erosion control infrastructure | 327,500.00     | 970,752.88   | 270,056.00    |
|                                      | 555,700.00     | 1,205,171.27 | 454,499.00    |

### ST. CLAIR REGION CONSERVATION AUTHORITY Operating and Property Management Expenditures AS AT October 31, 2015

|                               | 2015<br>Budget                        | 2015<br>GL   | 2014<br>Audit |
|-------------------------------|---------------------------------------|--------------|---------------|
| Operating                     |                                       |              |               |
| Community relations           |                                       |              |               |
| Wages and benefits            | 190,000.00                            | 124,658.56   | 122,895.00    |
| Other                         | 20,900.00                             | 15,859.96    | 22,457.00     |
| Conservation services         |                                       |              |               |
| Wages and benefits            | 322,300.00                            | 314,242.98   | 302,946.00    |
| Other                         | 783,151.00                            | 308,631.42   | 378,536.00    |
| Erosion control               |                                       |              |               |
| Wages and benefits            | 19,000.00                             | -            | 38,270.00     |
| Other                         | 22,000.00                             | 4,706.54     | 23,230.00     |
| Flood control                 |                                       |              |               |
| Wages and benefits            | 262,500.00                            | 190,613.62   | 256,807.00    |
| Other                         | 99,100.00                             | 76,683.91    | 112,953.00    |
| Flood forecasting and warning |                                       |              |               |
| Wages and benefits            | 134,000.00                            | 84,961.71    | 120,958.00    |
| Other                         | 59,350.00                             | 28,690.40    | 39,274.00     |
| General                       |                                       |              |               |
| Wages and benefits            | 138,500.00                            | 65,090.60    | 124,436.00    |
| Other                         | 39,000.00                             | 30,031.95    | 51,389.00     |
| Ice management                |                                       |              |               |
| Wages and benefits            | 4,000.00                              | 3,219.96     | 4,000.00      |
| Planning                      |                                       |              |               |
| Wages and benefits            | 341,000.00                            | 279,062.44   | 291,912.00    |
| Other                         | 86,600.00                             | 24,979.51    | 29,611.00     |
| Source water protection       |                                       |              |               |
| Wages and benefits            | 185,000.00                            | 158,019.93   | 287,557.00    |
| Other                         | 15,000.00                             | 682.48       | 86,006.00     |
| Technical studies             |                                       |              |               |
| Wages, benefits and other     | 216,900.00                            | 142,362.28   | 209,700.00    |
|                               | 2,938,301.00                          | 1,852,498.25 | 2,502,937.00  |
|                               |                                       |              |               |
| Property Management           |                                       |              |               |
| Wages and benefits            | 155,000.00                            | 126,765.67   | 165,397.00    |
| Other                         | 117,000.00                            | 80,520.20    | 111,810.00    |
|                               | 272,000.00                            | 207,285.87   | 277,207.00    |
|                               | · · · · · · · · · · · · · · · · · · · |              |               |

### ST. CLAIR REGION CONSERVATION AUTHORITY

#### Statement of Financial Position AS AT October 31, 2015

|   | GL<br>2015                 | Audit<br>2014              |           |
|---|----------------------------|----------------------------|-----------|
|   |                            |                            |           |
| Financial Assets  |                            |                            |           |
| Cash and cash equivalents   | 3,560,073.37               | 3,214,286.00               |           |
| Investments (note Accounts receivable   | 2,063,430.00<br>381,406.45 | 2,063,430.00<br>648,742.00 |           |
| Prepaid Expenses  | 301,400.43                 | 040,742.00                 |           |
| Long-term investments   | 38,605.00                  | 38,605.00                  |           |
| 3   | 6,043,514.82               | 5,965,063.00               |           |
| B   |                            |                            |           |
| Restricted Assets (Note )   |                            |                            |           |
| Restricted Shares Foresty   | -<br>11,712.87             | -<br>11,712.87             |           |
| RLSN  | 11,712.07                  | 11,712.07                  |           |
| Kent  | -<br>-                     | _                          |           |
| MSN   | 44,201.04                  | 275,940.00                 |           |
| Rondeau   |                            | 270,010.00                 |           |
| Downsizing  | -                          |                            |           |
| Cash and cash equivalents   | 55,913.91                  | 287,652.87                 |           |
| Accounts receivable - Stewardship Programs                                    | · -                        | •                          |           |
| , °   | 55,913.91                  | 287,652.87                 |           |
| Total Financial Assets  | 6,099,428.73               | 6,252,715.87               |           |
|   |                            |                            |           |
| Financial Liabilities   |                            |                            |           |
| Accounts payable and accrued liabilities                                      | 201,224.37                 | 157,530.00                 | 43,694.37 |
| Accounts payable and accrued liabilities - Stewardship Programs               | -                          | - 0.00                     |           |
| Deferred revenue  | 19,250.00                  | 1,346,146.00               |           |
| Due to Stewardship Programs (Note & Statement )                               | 44,201.04                  | 275,940.00                 |           |
| Total Financial Liabilities   | 264,675.41                 | 1,779,616.00               |           |
|   |                            |                            |           |
| Net Financial Assets  | 5,834,753.32               | 4,473,099.87               |           |
| N =: .14 /  |                            |                            |           |
| Non-Financial Assets Tangible Capital Assets, net of accumulated amortization | 34,909,173.80              | 19,565,657.00              |           |
| ( Notes & Schedule )  |                            |                            |           |
|   |                            |                            |           |
| Net Assets  | 40,743,927.12              | 24,038,756.87              |           |
|   |                            |                            |           |
| Conservation Authority Position   |                            |                            |           |
| Reserves and reserve funds (Statement 2 & 3)                                  | 5,834,753.45               | 4,473,100.00               |           |
| Net Tangible Capital Assets   | 34,909,173.80              | 19,565,657.00              |           |
| Current Year Depreciation   |                            |                            |           |
| Total Conservation Authority Position   | 40,743,927.25              | 24,038,757.00              |           |

# ST. CLAIR REGION CONSERVATION AUTHORITY Statement of Changes in Net Financial Assets and Net Tangible Capital Assets AS AT October 31, 2015

| Net Financial Assets           Excess (deficiency) of revenue over expenditures (Statement 4)         \$1,361,653.45         \$(344,614.00)           Acquisition of tangible capital assets         .00         (157,660.00)           Transfer from Under Construction         .00         563,433.00           Gain/(loss) on sale of tangible capital assets         .00         (6,265.00)           Proceeds on sale of tangible capital assets         .00         11,900.00           Increase (decrease) in net financial assets         1,361,653.45         66,794.00           Net Financial Assets, beginning of year         4,473,100.00         4,406,306.00           Net Financial Assets, end of year         \$5,834,753.45         \$4,473,100.00           Net Tangible Capital Assets         .00         157,660.00           Amortization of tangible capital assets         .00         (563,433.00)           Gain/(loss) on sale of tangible capital assets         .00         6,265.00           Proceeds on sale of tangible capital assets         .00         (11,900.00)           Increase (decrease) in net tangible capital assets         .00         (411,408.00)           Net Tangible Capital Assets, beginning of year         19,565,657.00         19,977,065.00           Net Tangible Capital Assets, end of year         \$19,565,657.00         \$19,565,657  |  | 2015            | 2014<br>Audit   |
|--|--|-----------------|-----------------|
| Acquisition of tangible capital assets Transfer from Under Construction Amortization of tangible capital assets Gain/(loss) on sale of tangible capital assets Proceeds on sale of tangible capital assets Increase (decrease) in net financial assets  Net Financial Assets, beginning of year  Net Financial Assets Acquisition of tangible capital assets Acquisition of tangi | Net Financial Assets   |                 |                 |
| Transfer from Under Construction Amortization of tangible capital assets Gain/(loss) on sale of tangible capital assets Proceeds on sale of tangible capital assets Indextraction of tangible capital assets Proceeds on sale of tangible capital assets Indextraction of tangible capital assets Indextraction of tangible capital assets Indextraction of tangible capital assets  Acquisition of tangible capital assets Acquisition of tangible capital ass | Excess (deficiency) of revenue over expenditures (Statement 4) | \$1,361,653.45  | \$(344,614.00)  |
| Amortization of tangible capital assets Gain/(loss) on sale of tangible capital assets Proceeds on sale of tangible capital assets Proceeds on sale of tangible capital assets Indextract (decrease) in net financial assets  Net Financial Assets, beginning of year  Net Financial Assets, end of year  Net Tangible Capital Assets Acquisition of tangible capital assets Acquisition of tangible capital assets Acquisition of tangible capital assets Acmortization of tangible capital assets Acmortization of tangible capital assets Proceeds on sale of tangible capital assets Proceeds on sale of tangible capital assets Indextract (decrease) in net tangible capital assets  Net Tangible Capital Assets, beginning of year  Net Tangible Capital Assets, beginning of year  19,565,657.00 19,977,065.00   | , , ,  | .00             | (157,660.00)    |
| Gain/(loss) on sale of tangible capital assets.00(6,265.00)Proceeds on sale of tangible capital assets.0011,900.00Increase (decrease) in net financial assets1,361,653.4566,794.00Net Financial Assets, beginning of year4,473,100.004,406,306.00Net Tangible Capital Assets\$5,834,753.45\$4,473,100.00Acquisition of tangible capital assets.00157,660.00Amortization of tangible capital assets.00(563,433.00)Gain/(loss) on sale of tangible capital assets.006,265.00Proceeds on sale of tangible capital assets.00(11,900.00)Increase (decrease) in net tangible capital assets.00(411,408.00)Net Tangible Capital Assets, beginning of year19,565,657.0019,977,065.00   |  |                 |                 |
| Proceeds on sale of tangible capital assets Increase (decrease) in net financial assets  Net Financial Assets, beginning of year  Net Financial Assets, end of year  Net Tangible Capital Assets  Acquisition of tangible capital assets  Acquisition of tangible capital assets  Amortization of tangible capital assets  Amortization of sale of tangible capital assets  Proceeds on sale of tangible capital assets  Proceeds on sale of tangible capital assets  Net Tangible Capital Assets  1.00 157,660.00  1.00 (563,433.00)  1.00 (563,433.00)  1.00 (11,900.00)   | g ,  |                 | ,               |
| Increase (decrease) in net financial assets1,361,653.4566,794.00Net Financial Assets, beginning of year4,473,100.004,406,306.00Net Financial Assts, end of year\$5,834,753.45\$4,473,100.00Net Tangible Capital Assets300157,660.00Amortization of tangible capital assets300157,660.00Amortization of tangible capital assets300(563,433.00)Gain/(loss) on sale of tangible capital assets3006,265.00Proceeds on sale of tangible capital assets300(11,900.00)Increase (decrease) in net tangible capital assets300(411,408.00)Net Tangible Capital Assets, beginning of year19,565,657.0019,977,065.00   | , , , , ,  |                 | , , ,           |
| Net Financial Assets, beginning of year  Net Financial Assts, end of year  \$5,834,753.45 \$4,473,100.00  Net Tangible Capital Assets  Acquisition of tangible capital assets  Acquisition of tangible capital assets  Amortization of tangible capital assets  Gain/(loss) on sale of tangible capital assets  Proceeds on sale of tangible capital assets  Proceeds on sale of tangible capital assets  Net Tangible Capital Assets, beginning of year  19,565,657.00 19,977,065.00  | g ,  |                 |                 |
| Net Tangible Capital Assets Acquisition of tangible capital assets Acmortization of tangible capital assets Gain/(loss) on sale of tangible capital assets Proceeds on sale of tangible capital assets Proceeds on sale of tangible capital assets Increase (decrease) in net tangible capital assets Net Tangible Capital Assets, beginning of year  \$5,834,753.45 \$4,473,100.00  157,660.00 (563,433.00) (563,433.00) (6,265.00 (11,900.00) (11,900.00) (11,900.00) (11,900.00) (11,900.00) (11,900.00) (11,900.00) (11,900.00)  | Increase (decrease) in net financial assets                    | 1,361,653.45    | 66,794.00       |
| Net Tangible Capital Assets  Acquisition of tangible capital assets  Amortization of tangible capital assets  Gain/(loss) on sale of tangible capital assets  Proceeds on sale of tangible capital assets  Proceeds on sale of tangible capital assets  Increase (decrease) in net tangible capital assets  Net Tangible Capital Assets, beginning of year  19,565,657.00  157,660.00  (563,433.00)  6,265.00  (11,900.00)  (11,900.00)  10,907,065.00   | Net Financial Assets, beginning of year                        | 4,473,100.00    | 4,406,306.00    |
| Net Tangible Capital Assets  Acquisition of tangible capital assets  Amortization of tangible capital assets  Gain/(loss) on sale of tangible capital assets  Proceeds on sale of tangible capital assets  Proceeds on sale of tangible capital assets  Increase (decrease) in net tangible capital assets  Net Tangible Capital Assets, beginning of year  19,565,657.00  157,660.00  (563,433.00)  6,265.00  (11,900.00)  (11,900.00)  10,907,065.00   | Not Financial Asstaland of some                                | ФЕ 004 7E0 4E   | £4.472.400.00   |
| Acquisition of tangible capital assets       .00       157,660.00         Amortization of tangible capital assets       .00       (563,433.00)         Gain/(loss) on sale of tangible capital assets       .00       6,265.00         Proceeds on sale of tangible capital assets       .00       (11,900.00)         Increase (decrease) in net tangible capital assets       .00       (411,408.00)         Net Tangible Capital Assets, beginning of year       19,565,657.00       19,977,065.00  | Net Financial Assts, end of year                               | \$5,834,753.45  | \$4,473,100.00  |
| Acquisition of tangible capital assets       .00       157,660.00         Amortization of tangible capital assets       .00       (563,433.00)         Gain/(loss) on sale of tangible capital assets       .00       6,265.00         Proceeds on sale of tangible capital assets       .00       (11,900.00)         Increase (decrease) in net tangible capital assets       .00       (411,408.00)         Net Tangible Capital Assets, beginning of year       19,565,657.00       19,977,065.00  |  |                 |                 |
| Amortization of tangible capital assets  Gain/(loss) on sale of tangible capital assets  Proceeds on sale of tangible capital assets  Increase (decrease) in net tangible capital assets  Net Tangible Capital Assets, beginning of year  19,565,657.00 (563,433.00) 6,265.00 (11,900.00) (11,900.00) 19,977,065.00  |  |                 |                 |
| Gain/(loss) on sale of tangible capital assets.006,265.00Proceeds on sale of tangible capital assets.00(11,900.00)Increase (decrease) in net tangible capital assets.00(411,408.00)Net Tangible Capital Assets, beginning of year19,565,657.0019,977,065.00  |  | .00             | ,               |
| Proceeds on sale of tangible capital assets Increase (decrease) in net tangible capital assets  Net Tangible Capital Assets, beginning of year  19,565,657.00  (11,900.00)  (411,408.00)   |  |                 | , , ,           |
| Increase (decrease) in net tangible capital assets  .00 (411,408.00)  Net Tangible Capital Assets, beginning of year  19,565,657.00 19,977,065.00  | , ,  |                 | ·               |
| Net Tangible Capital Assets, beginning of year 19,565,657.00 19,977,065.00   | g ,  |                 |                 |
|  | Increase (decrease) in net tangible capital assets             | .00             | (411,408.00)    |
| Net Tangible Capital Assets, end of year         \$19,565,657.00         \$19,565,657.00   | Net Tangible Capital Assets, beginning of year                 | 19,565,657.00   | 19,977,065.00   |
|  | Net Tangible Capital Assets, end of year                       | \$19,565,657.00 | \$19,565,657.00 |

### ST. CLAIR REGION CONSERVATION AUTHORITY

#### Statement of Cash Flows AS AT October 31, 2015

| 2014<br>Audit                                       |
|---|
|   |
| 344,614.00  |
| 344,014.00  |
| 500 400 00  |
| 563,433.00  |
| 6,265.00  |
| 110,655.00  |
| 110,502.00  |
| 212,401.00  |
|   |
| 348,086.00  |
| ,   |
| _   |
| 21 542 00   |
| 31,542.00   |
| 40 400 00   |
| 43,130.00   |
| 138,171.00  |
| 262,268.00  |
| 1,693,409.00<br>1,723,187.00<br>339.00<br>29,439.00 |
|   |
| 157,660.00  |
| 11,900.00   |
| 145,760.00  |
| 378,589.00  |
|   |
| 3,880,528.00  |
| 3,501,939.00  |
| 3   |

## ST. CLAIR REGION CONSERVATION AUTHORITY DISBURSEMENTS FROM November

11.(ii) Sarah Kellestine

| CHQ.# | DATE                  | VENDOR                       | DESCRIPTION           | <b>AMOUNT</b>   |
|-------|-----------------------|------------------------------|-----------------------|-----------------|
| 17402 | 02/11/2015 ARBORT     | ECH PROFS. TREE CARE         | Tree Removal          | \$<br>4,330.16  |
| 17403 | 02/11/2015 AUSABL     | E BAYFIELD CON.AUTHORITY     | Middlesex Stewardship | \$<br>34,000.00 |
| 17404 | 02/11/2015 BADDER     | BUS SERVICE                  | Bus Tour              | \$<br>1,017.00  |
| 17405 | 02/11/2015 BATTLEF    | FIELD EQUIPMENT RENTALS      | Equipment Rental      | \$<br>63.62     |
| 17406 | 02/11/2015 BUFFET     | Γ, TAYLOR & ASSOCIATES I     | Group Benefits        | \$<br>10,944.99 |
| 17407 | 02/11/2015 Compass    | Group Canada                 | Meeting Expense       | \$<br>3,201.66  |
| 17408 | 02/11/2015 DOUGLA     | S-KOZERA EXCAVATING ENVR     | Reimbursment          | \$<br>1,000.00  |
| 17409 | 02/11/2015 Gilbert, J | anice                        | Phragmites Control    | \$<br>3,062.30  |
| 17410 | 02/11/2015 HILLEN N   | NURSERY INC.                 | Trees                 | \$<br>546.64    |
| 17411 | 02/11/2015 INLAND     | AGGREGATES                   | Stone                 | \$<br>589.88    |
| 17412 | 02/11/2015 JOHNST     | ON BROS.(BOTHWELL) LTD.      | Gravel                | \$<br>3,438.93  |
| 17413 | 02/11/2015 J & S LAV  | NN CARE                      | Lawn Maintenance      | \$<br>781.96    |
| 17414 | 02/11/2015 Sarah Ke   | llestine - Petty Cash        | Petty Cash            | \$<br>150.25    |
| 17415 | 02/11/2015 Kern Wat   | er                           | Ice                   | \$<br>25.00     |
| 17416 | 02/11/2015 KETTLE     | CREEK CONS. AUTHORITY        | Middlesex Stewardship | \$<br>2,000.00  |
| 17417 | 02/11/2015 K T Exca   | vating                       | Stone                 | \$<br>1,602.34  |
| 17418 | 02/11/2015 KYIS EM    | BROIDERY                     | Uniform               | \$<br>51.98     |
| 17419 | 02/11/2015 LANDST     | RA CATERING                  | Meeting Expense       | \$<br>736.64    |
| 17420 | 02/11/2015 LARRY N    | MACDONALD CHEV OLDS          | Vehicle Maint         | \$<br>176.13    |
| 17421 | 02/11/2015 Heather I  | _ong                         | Employee Expense      | \$<br>58.62     |
| 17422 | 02/11/2015 BRIAN M    | CDOUGALL                     | Employee Expense      | \$<br>305.80    |
| 17423 | 02/11/2015 MILLIKEN   | N PLUMBING & HEATING LT      | Repairs               | \$<br>452.29    |
| 17424 | 02/11/2015 MSC Indu   | ustriall Supply ULC          | Padlocks              | \$<br>274.99    |
| 17425 | 02/11/2015 THE MUR    | FFLERMAN                     | Vehicle Maint         | \$<br>33.90     |
| 17426 | 02/11/2015 SHARON     | INETHERCOTT                  | Employee Expense      | \$<br>362.45    |
| 17427 | 02/11/2015 Ontario P  | rofessional Foresters        | Subscription          | \$<br>490.00    |
| 17428 | 02/11/2015 ONTARIO    | O MINISTER OF FINANCE        | EHT                   | \$<br>3,442.13  |
| 17429 | 02/11/2015 TIM PAY    | NE                           | Employee Expense      | \$<br>134.66    |
| 17430 | 02/11/2015 PRAXAIF    | R DISTRIBUTION, DIV OF P     | Service Agreement     | \$<br>276.74    |
| 17431 | 02/11/2015 PRINCES    | SS AUTO                      | Supplies              | \$<br>29.36     |
| 17432 | 02/11/2015 668810 C   | NTARIO LIMITED O/A RUB       | Mulch                 | \$<br>67.80     |
| 17433 | 02/11/2015 Schooley   | Mitchell Telecom Consultants | Rebate                | \$<br>2,096.75  |
| 17434 | 02/11/2015 JEFF SH    | ARP                          | Employee Expense      | \$<br>60.00     |

| 17435 | 02/11/2015 Shannon Vending Limited        | Coffee                | \$<br>109.90    |
|-------|---|-----------------------|-----------------|
| 17436 | 02/11/2015 Shut the Front Door Improv     | Christmas Gathering   | \$<br>625.00    |
| 17437 | 02/11/2015 KELLI SMITH                    | Employee Expense      | \$<br>20.35     |
| 17438 | 02/11/2015 Spriet Associates              | Consulting            | \$<br>2,306.54  |
| 17439 | 02/11/2015 STRATHROY TIRE SALES & SERVICE | Vehicle Maint         | \$<br>1,058.81  |
| 17440 | 02/11/2015 ST. WILLIAMS NURSERY & ECOLOGY | Trees                 | \$<br>5,226.93  |
| 17441 | 02/11/2015 UPPER THAMES RIVER CONS. AUTH. | Middlesex Stewardship | \$<br>34,000.00 |
| 17443 | 02/11/2015 WARWICK GAS & VARIETY          | Fuel                  | \$<br>150.42    |
| 17444 | 02/11/2015 WASTE MANAGEMENT OF CANADA COR | Garbage Collection    | \$<br>1,188.86  |
| 17445 | 02/11/2015 WATFORD HOME HARDWARE BUILDING | Supplies              | \$<br>539.45    |
| 17446 | 02/11/2015 Yellow Pages Group             | Advertising           | \$<br>26.22     |
| 17447 | 17/11/2015 21 SHELL & VARIETY             | Fuel                  | \$<br>89.00     |
| 17448 | 17/11/2015 Aamjiwnaang First Nation Envir | RAP Funding           | \$<br>25,000.00 |
| 17449 | 17/11/2015 Amy's Restaurant & Banquet Hal | Meeting Expense       | \$<br>757.67    |
| 17450 | 17/11/2015 B & R PLUMBING                 | Repairs               | \$<br>211.88    |
| 17451 | 17/11/2015 Campbells Outdoor Power Equipm | Equipment Rental      | \$<br>3,323.74  |
| 17452 | 17/11/2015 Canadian Linen & Uniform       | Mats                  | \$<br>109.80    |
| 17453 | 17/11/2015 CENTRAL SANITATION             | Portable toilets      | \$<br>1,336.23  |
| 17454 | 17/11/2015 CONSERVATION ONTARIO           | SWOOP                 | \$<br>5,253.49  |
| 17455 | 17/11/2015 COR'S MOTORS LTD.              | Vehicle Maint         | \$<br>64.69     |
| 17456 | 17/11/2015 DALLAS CUNDICK                 | Employee Expense      | \$<br>242.91    |
| 17457 | 17/11/2015 DEGROOTS NURSERIES LIMITED     | Trees                 | \$<br>355.61    |
| 17458 | 17/11/2015 THE DIGITAL MAN                | IT Maintenance        | \$<br>254.25    |
| 17459 | 17/11/2015 MARLENE DORRESTYN              | Employee Expense      | \$<br>36.16     |
| 17460 | 17/11/2015 DOVER AGRI-SERVE INC.          | Phragmites Control    | \$<br>11,582.50 |
| 17461 | 17/11/2015 MELISSA GILL                   | Employee Expense      | \$<br>178.75    |
| 17462 | 17/11/2015 HAMISCO                        | Supplies              | \$<br>704.79    |
| 17463 | 17/11/2015 JEG'S                          | Vehicle Maint         | \$<br>28.25     |
| 17464 | 17/11/2015 KYIS EMBROIDERY                | Uniform               | \$<br>18.08     |
| 17465 | 17/11/2015 LAMBTON KENT FARM IMPLEMENTS L | Supplies              | \$<br>172.33    |
| 17466 | 17/11/2015 LARRY MACDONALD CHEV OLDS      | Vehicle Maint         | \$<br>1,803.30  |
| 17467 | 17/11/2015 LOBLAW COMPANIES LIMITED       | Meeting Expense       | \$<br>48.76     |
| 17468 | 17/11/2015 MSC Industriall Supply ULC     | Padlocks              | \$<br>274.99    |
| 17469 | 17/11/2015 MUNICIPALITY OF STRATHROY-CARA | Property Taxes        | \$<br>310.56    |
| 17470 | 17/11/2015 PODOLINSKY FARM EQUIPMENT      | Vehicle Maint         | \$<br>982.94    |
| 17471 | 17/11/2015 PUROLATOR COURIER              | Postage               | \$<br>60.90     |
| 17472 | 17/11/2015 CATHY QUINLAN                  | Middlesex Stewardship | \$<br>220.00    |

| 17473 | 17/11/2015 RIVERVIEW                         | Vehicle Maint       | \$<br>1,629.31  |
|-------|--|---------------------|-----------------|
| 17474 | 17/11/2015 Doug Rogers                       | Project Expense     | \$<br>500.00    |
| 17475 | 17/11/2015 Tracy Rogers                      | Project Expense     | \$<br>500.00    |
| 17476 | 17/11/2015 Rural Lambton Stewardship Network | Costal Wetland Work | \$<br>10,000.00 |
| 17477 | 17/11/2015 Servicemaster                     | Office Cleaning     | \$<br>362.25    |
| 17478 | 17/11/2015 SIGNS AND DESIGNS                 | Signage             | \$<br>1,128.87  |
| 17479 | 17/11/2015 STRATHROY WELDING AND REPAIRS     | Safety Posts        | \$<br>526.58    |
| 17480 | 17/11/2015 Strathroy & District Chamber o    | Gala                | \$<br>113.00    |
| 17481 | 17/11/2015 STRATHROY HOME HARDWARE BUILDI    | Supplies            | \$<br>57.53     |
| 17482 | 17/11/2015 STRATHROY TIRE SALES & SERVICE    | Vehicle Maint       | \$<br>115.40    |
| 17483 | 17/11/2015 ST. WILLIAMS NURSERY & ECOLOGY    | Trees               | \$<br>1,703.32  |
| 17484 | 17/11/2015 THREE MAPLES VARIETY              | Fuel                | \$<br>540.00    |
| 17485 | 17/11/2015 VALLEY LAWN CARE                  | Lawn Maintenance    | \$<br>864.45    |
| 17486 | 17/11/2015 VAN TUYL & FAIRBANK               | Supplies            | \$<br>559.35    |
| 17487 | 17/11/2015 Van Driel Excavating Inc          | Project Expense     | \$<br>16,693.00 |
| 17488 | 17/11/2015 WARWICK AUTO SERVICE              | Vehicle Maint       | \$<br>838.06    |
| 17489 | 17/11/2015 SHANE WHITE                       | Employee Expense    | \$<br>131.76    |
| 17490 | 17/11/2015 Allan Wilson/Robert Wilson        | Project Expense     | \$<br>402.00    |
| 17491 | 18/11/2015 BRIAN MCDOUGALL                   | Employee Expense    | \$<br>306.90    |
| 17492 | 23/11/2015 NEOPOST CANADA LIMITED            | Postage             | \$<br>677.32    |

#### TOTAL CHEQUE DISBURSEMENTS - BANK #1 -

212,128.13

#### **INTERNET BANKING September 2015**

| TRANS# | DATE VENI                          | DOR DESCRIPTION       | AMOUNT          |
|--------|------------------------------------|-----------------------|-----------------|
| 8253   | 31/10/2015 BELL CANADA             | Telephone/Internet    | \$<br>22.14     |
| 8254   | 31/10/2015 BELL CANADA             | Telephone/Internet    | \$<br>198.55    |
| 8255   | 31/10/2015 BELL MOBILITY CELLULAR  | Telephone/Internet    | \$<br>70.08     |
| 8256   | 31/10/2015 BROOKE TELECOM CO-OP    | Telephone/Internet    | \$<br>798.68    |
| 8257   | 31/10/2015 ENTEGRUS SERVICES INC.  | . (CHATHA Hydro/Water | \$<br>985.08    |
| 8258   | 31/10/2015 Execulink Telecom       | Internet              | \$<br>861.41    |
| 8259   | 31/10/2015 FCDQ (DESJARDINS)       | Office Supplies       | \$<br>410.76    |
| 8261   | 31/10/2015 HYDRO ONE Networks Inc. | Hydro/Water           | \$<br>30,977.12 |
| 8262   | 31/10/2015 MASTERCARD              | Employee Purchases    | \$<br>4,231.40  |
| 8263   | 31/10/2015 OMERS                   | Pension               | \$<br>62,344.08 |

| 8264 | 31/10/2015 PETRO CANADA INC.               | Fuel               | \$<br>3,081.48  |
|------|--|--------------------|-----------------|
| 8265 | 31/10/2015 RECEIVER GENERAL                | Source Deductions  | \$<br>69,233.29 |
| 8266 | 31/10/2015 Rogers Cable Communications Inc | Telephone/Internet | \$<br>192.04    |
| 8267 | 31/10/2015 ROGERS WIRELESS                 | Telephone/Internet | \$<br>5.65      |
| 8268 | 31/10/2015 UNION GAS LIMITED               | Utility            | \$<br>29.55     |
| 8269 | 31/10/2015 WORKPLACE SAFETY & INS. BOARD   | WSIB               | \$<br>4,974.61  |
| 8270 | 31/10/2015 TSC Stores                      | Supplies           | \$<br>37.28     |
| 8271 | 30/11/2015 BELL CANADA                     | Telephone/Internet | \$<br>17.85     |
| 8272 | 30/11/2015 BELL CANADA                     | Telephone/Internet | \$<br>392.90    |
| 8273 | 30/11/2015 BELL MOBILITY CELLULAR          | Telephone/Internet | \$<br>68.03     |
| 8274 | 30/11/2015 BLUEWATER POWER                 | Hydro/Water        | \$<br>140.54    |
| 8275 | 30/11/2015 BROOKE TELECOM CO-OP            | Telephone/Internet | \$<br>608.02    |
| 8276 | 30/11/2015 ENTEGRUS SERVICES INC. (CHATHA  | Hydro/Water        | \$<br>912.30    |
| 8277 | 30/11/2015 Execulink Telecom               | Internet           | \$<br>861.41    |
| 8278 | 30/11/2015 FCDQ (DESJARDINS)               | Office Supplies    | \$<br>1,102.88  |
| 8280 | 30/11/2015 HYDRO ONE Networks Inc.         | Hydro/Water        | \$<br>12,596.60 |
| 8281 | 30/11/2015 MASTERCARD                      | Employee Purchases | \$<br>5,416.67  |
| 8282 | 30/11/2015 MY BROADCASTING CORPORATION     | Advertising        | \$<br>179.67    |
| 8283 | 30/11/2015 PETRO CANADA INC.               | Fuel               | \$<br>3,104.16  |
| 8284 | 30/11/2015 RECEIVER GENERAL                | Source Deductions  | \$<br>21,474.67 |
| 8285 | 30/11/2015 Rogers Cable Communications Inc | Telephone/Internet | \$<br>192.04    |
| 8286 | 30/11/2015 ROGERS WIRELESS                 | Telephone/Internet | \$<br>5.65      |
| 8287 | 30/11/2015 UNION GAS LIMITED               | Utility            | \$<br>35.25     |
| 8288 | 30/11/2015 WORKPLACE SAFETY & INS. BOARD   | WSIB               | \$<br>4,669.10  |

| TOTAL INTERNET D | 230,230.94      |  |  |
|------------------|-----------------|--|--|
| PAYROLL RUNS     |                 |  |  |
| PAYROLL NO. 22   | \$<br>58,172.96 |  |  |
| PAYROLL NO. 23   | \$<br>58,556.89 |  |  |
| PAYROLL NO. 24   | \$<br>57,694.39 |  |  |
| PAYROLL NO.      |                 |  |  |
| PAYROLL NO.      |                 |  |  |
| PAYROLL NO.      |                 |  |  |

TOTAL PAYROLL RUNS - 174,424.24

TOTAL DISBURSEMENTS - 616,783.31

#### 2015 GENERAL LEVY SUMMARY AS OF Dec 2 2015

AS OF Dec 2 2015

GLYSUM2015 Sarah Kellestine 27-Oct-15

| MUNICIPALITY           |    | GROSS LEVY | -  | PAID TO DATE | OUTSTANDING     |
|------------------------|----|------------|----|--------------|-----------------|
| Sarnia                 | \$ | 278,903.00 | \$ | 209,177.25   | \$<br>69,725.75 |
| Chatham-Kent           |    | 93,268.00  |    | 93,268.00    | 0.00            |
| Brooke-Alvinston Twp.  |    | 11,138.00  |    | 11,138.00    | 0.00            |
| Dawn Euphemia Twp.     |    | 17,184.00  |    | 12,888.00    | 4,296.00        |
| Enniskillen Twp.       |    | 12,137.00  |    | 12,137.00    | 0.00            |
| Lambton Shores M.      |    | 34,404.00  |    | 34,404.00    | 0.00            |
| Oil Springs V          |    | 1,394.00   |    | 1,394.00     | 0.00            |
| Petrolia T             |    | 17,104.00  |    | 17,104.00    | 0.00            |
| Plympton-Wyoming T     |    | 35,576.00  |    | 35,576.00    | 0.00            |
| Point Edward V         |    | 16,819.00  |    | 16,819.00    | 0.00            |
| St. Clair Twp.         |    | 76,733.00  |    | 76,733.00    | 0.00            |
| Warwick Twp.           |    | 14,140.00  |    | 14,140.00    | 0.00            |
| Adelaide Metcalfe Twp. |    | 11,706.00  |    | 11,706.00    | 0.00            |
| Middlesex Centre Twp.  |    | 14,564.00  |    | 14,564.00    | 0.00            |
| Newbury V              |    | 1,066.00   |    | 1,066.00     | 0.00            |
| Southwest Middlesex M  | l. | 7,882.00   |    | 7,882.00     | 0.00            |
| Strathroy-Caradoc M.   |    | 57,435.00  |    | 57,435.00    | 0.00            |
| TOTAL                  | \$ | 701,453.00 | \$ | 627,431.25   | \$<br>74,021.75 |



## 2016 Proposed Budget

- 1. Quick Facts (pg. 2-3)
- 2. 2016 Budget Highlights (pg. 3)
- 3. 2016 Summary Budget (pg. 4-5)
- 4. 2016 Expanded Budget (pg. 6-7)
- 5. 2016 Levy Assessment (CVA) Schedule "A" (pg. 8-9)
- 6. 2016 Conservation Areas Maintenance and Operation Budget Schedule "B" (pg.10-11)
- 7. 2016 Municipal Funding Summary Schedule "C" (pg.12-13)
- 8. 2016 Conservation Area's Capital Projects (pg. 14-16)

#### St. Clair Region Conservation Authority

#### **Quick Facts**

#### General:

- 17 member municipalities from Lambton and Middlesex Counties and the cities of Sarnia and Chatham-Kent (see member directory for full listing)
- 20 members on the Board of Directors appointed by municipalities (see directory)
- 14 watersheds Sydenham River with its East and North branches, 13 smaller named watersheds entering Lake Huron, St. Clair River and Lake St. Clair.
- of the 36 Conservation Authorities in the province, the St. Clair Region ranks:
  - 9<sup>th</sup> largest in area (4,100 km<sup>2</sup>)
  - 16<sup>th</sup> in population (151,420 within the watershed)
  - 35th in general levy (\$3.22 per capita)in 2013, excluding Capital projects
  - 6<sup>th</sup> in receipt of provincial grant from the Ministry of Natural Resources
  - General levy per population in the watershed \$4.173 in 2013

#### Land:

- owns 4,200 acres of property
- manages another 1,340 acres for the County of Lambton
- manages 16 properties (1100 acres) for our Conservation Foundation
- has 16 Conservation Areas including 3 regional campgrounds 522 serviced campsites
- campgrounds are self-sufficient, profits generated from their operations are used to offset capital development
- over 200,000 visitors to Conservation Areas in 2015

#### **Water Management:**

- has the largest flood control dam and diversion in the province (McKeough Floodway)
- 11 recreation dams at 8 Conservation Areas
- assisting Chatham-Kent with maintenance of nearly 20 km of dykes
- assisting Sarnia, Point Edward, St. Clair Township, Chatham-Kent in maintaining almost 10 km of shore protection and erosion control structures
- in excess of \$52 million invested in conservation lands and flood and erosion control structures

#### Planning/Regulations/GIS:

- provided technical and professional comments on over 500 municipal planning and regulation matters in 2015
- commented on provincially generated policy related to natural hazards and heritage features
- managing AOC St. Clair River program
- internal and external GIS computer mapping needs for Authority staff and partners

#### **Education/Communication:**

- helped over 11,700 children discover conservation through outdoor education
- work in partnership with over 100 groups and thousands of individuals who support conservation and environmental programs throughout the watershed

#### Biology/Research:

 science based research supporting Species at Risk, benthic water quality monitoring, groundwater monitoring, fisheries, municipal drain classifications

#### **Forestry/Healthy Watersheds:**

- planted over 3.4 million trees over the last three decades
- constructed over 100 acres of wetlands
- provides technical and professional services to municipalities for land management, erosion control, urban forestry, road side tree planting, private woodlot management
- provided \$2 million in grants to farmers and other landowners to implement Best Management Practices since 2000

#### Finances:

- 2015 Budget \$6,080,141
- 2015 General Levy \$701,455 shared by the 17 member municipalities

### 2016 Budget Highlights

We offer the following highlights for your information:

- General Levy for 2016 is \$701,455 shared by the 17 member municipalities, results in an average cost of \$4.63per population count within the watershed per vear.
- Matching and Non-Matching Levy for 2016 are budgeted to be a \$0 increase from 2015. An increase use of reserves set aside for future capital projects will be used to reduce increases in operating cost to provide a 0% increase in tax levy as directed by our Board.
- Provincial grants to Conservation Authorities support flood control, planning, administration, legal expenses and technical studies.
- In addition, grants continue to be available for studies, inspection, major maintenance, minor maintenance and preventative maintenance of water and erosion control structures to protect significant investments made by the province and municipalities.
- St. Clair Region has in excess of \$52 million invested in flood and erosion control structures and lands.
- Grants applied for in the business plan are used to develop the budget.
- However, the received grants may not be as indicated in the budget. Upon confirmation of approved grants, the budget will be revised to reflect those grants with the combined levy (matching and non-matching) remaining unchanged.
- Detailed budgets for each program or project are available upon request.

Proposed St. Clair Region Conservation Authority 2016 Budget Summary October 20, 2015

|  | Budget      | Provincial<br>Grant | Other<br>Grant/Program<br>Funds | Matching Levy | Non Matching<br>Levy |
|--|-------------|---------------------|---------------------------------|---------------|----------------------|
| Flood Control Operations and Maintenance   | \$625,732   | \$223,500           | \$11,000                        | \$223,500     | \$0                  |
| Erosion Control Operations & Maintenace    | \$41,000    | \$20,500            | \$0                             | \$0           | \$0                  |
| Capital Projects                           | \$171,100   | \$0                 | \$119,500                       | \$0           | \$0                  |
| Source Protection Planning                 | \$175,000   | \$0                 | \$175,000                       | \$0           | \$0                  |
| Planning and Regulations                   | \$448,292   | \$20,000            | \$0                             | \$20,000      | \$83,348             |
| TS - Hazard & Flood Information Management | \$16,255    | \$4,500             | \$0                             | \$4,500       | \$7,255              |
| TS - Lake Huron Shoreline Plan             | \$60,000    | \$0                 | \$0                             | \$0           | \$0                  |
| TS - Aquatic systems monitoring            | \$186,368   | \$0                 | \$5,000                         | \$0           | \$33,000             |
| St. Clair AOC Management                   | \$110,000   | \$0                 | \$110,000                       | \$0           | \$0                  |
| Conservation Services                      | \$457,650   | \$0                 | \$107,000                       | \$0           | \$0                  |
| MNR Species at Risk                        | \$126,000   | \$0                 | \$126,000                       | \$0           | \$0                  |
| Recreation                                 | \$1,163,620 | \$0                 | \$3,000                         | \$0           | \$13,390             |
| Capital Development                        | \$104,000   | \$0                 | \$0                             | \$0           | \$0                  |
| Property Management                        | \$285,500   | \$0                 | \$0                             | \$0           | \$0                  |
| Information and Education                  | \$211,265   | \$0                 | \$11,500                        | \$0           | \$76,365             |
| IT Capital                                 | \$19,200    | \$0                 | \$0                             | \$0           | \$0                  |
| Equipment                                  | \$72,000    | \$0                 | \$0                             | \$0           | \$0                  |
| Legal                                      | \$1,000     | \$500               | \$0                             | \$500         | \$0                  |
| Administration                             | \$840,374   | \$41,000            | \$6,000                         | \$61,500      | \$178,097            |
| Total CA Budget                            | \$5,114,355 | \$310,000           | \$674,000                       | \$310,000     | \$391,455            |
| Employment Programs                        | \$75,000    | \$0                 | \$0                             | \$0           | \$0                  |
| Total Budget                               | \$5,189,355 | \$310,000           | \$674,000                       | \$310,000     | \$391,455            |

Proposed St. Clair Region Conservation Authority 2016 Budget Summary October 20, 2015

| Special Levy                              | Revenues                         | Reserves   |
|---|----------------------------------|--|
| St. Clair - McK Maint \$2,000             | 110 101100                       |  |
|   | Carryforwards - \$123,350        | \$382  |
| C-K- McK Maint - \$38,000, Arda - \$1,000 | Other Income - \$3,000           |  |
| Sarnia - SECP \$13,000                    |                                  |  |
| Pt. Edward - PEECP \$2,000                |                                  |  |
| C-K - Dres RetWalls&CECP \$500            |                                  |  |
| Sarnia - SBECP \$2,000                    |                                  | \$0  |
| C-K - Wallaceburg Walls \$1,000           |                                  |  |
| Strathroy - StrECP \$1,000                |                                  |  |
| St. Clair - Corrunna Ret Wall \$1,000     |                                  |  |
|   |                                  |  |
| \$0                                       | O                                | \$0  |
|   | Carryforwards - \$51,600         |  |
| \$0                                       | \$0                              | \$0  |
| All Municipalities based on General Levy  | Fees - \$119,000                 | \$141,720  |
| Split \$45,000 (3D Mapping)               | Foundation - \$5,000             | <b>\$111,125</b>                                 |
|   | Carryforward - \$13,586          |  |
| \$0                                       | \$0                              | \$0  |
| Special Levy \$30,000                     | \$0                              | \$30,000   |
| \$0                                       | Carryforward \$148,368           | \$0  |
| \$0                                       | \$0                              | \$0  |
| 00  | Fees - \$293,000                 |  |
| \$0                                       | Carryforward \$57,650            | \$0  |
| \$0                                       | \$0                              | \$0  |
| Shetland - Dawn-Euphemia \$9,900          |                                  |  |
| Wawanosh - City of Sarnia \$9,000         |                                  |  |
| Clark Wright - Strathroy-Caradoc \$1,750  | Fees - \$1,022,200               |  |
| Bridgeview - Town of Petrolia \$900       |                                  |  |
| Coldstream - Middlesex Centre \$1,300     |                                  |  |
| Crothers - Chatham-Kent \$3,200           |                                  | \$0  |
| Stranak - Chatham-Kent \$7,100            |                                  |  |
| Peers - Chatham-Kent \$1,650              | Foundation - \$9,750             |  |
| Strathroy - Strathroy-Caradoc \$21,620    | (Mclean) \$27,100                |  |
| McEwen - Plympton-Wyoming \$11,610        |                                  |  |
| Dodge - Lambton Shores \$500              | Rental Income - \$19,650         |  |
| \$0                                       |                                  | \$104,000  |
| ΨΟ  |                                  | \$104,000  |
|   | Rental Income - \$180,000        |  |
|   | County of Lambton - \$45,000     |  |
| \$0                                       | Carryforward - \$5,500           | \$10,000   |
|   | Revenue - \$45,000               |  |
|   |                                  | <del>                                     </del> |
| \$0                                       | Fees - \$20,000                  | \$53,400   |
|   | Donations - \$50,000             | 1 +13, .00                                       |
| \$0                                       | \$19,200                         | \$0  |
| \$0                                       | \$72,000                         | \$0  |
| \$0                                       | 8 111 222                        | \$0  |
|   | Rental Income - \$12,000         | 1  |
|   | Interest Income - \$35,000       |  |
| _   | Foundation - \$25,850            | 1  |
| \$0                                       | Allocated Admin Costs - \$60,000 | \$153,550  |
|   | Adimn Fees - \$53,500            |  |
|   | Oil & Gas Revenue - \$57,000     |  |
|   | Carryforward - \$152,096         | 1  |
| \$205,030                                 | \$2,725,400                      | \$493,052  |
| \$0                                       | \$75,000                         | \$0  |
| \$205,030                                 | \$2,800,400                      | \$493,052  |

# Schedule "A" 2016 Proposed Levy Assessment

| Municipality                                | (   | Current Value Assessment (modified) in | CVA Apportionment |
|---|-----|--|-------------------|
| Municipality  Township of Adoleide Metaelfe | ] [ | Watershed                              |                   |
| Township of Adelaide Metcalfe               | \$  | 346,558,003                            | 1.6688            |
| Township Brooke-Alvinston                   | \$  | 329,752,690                            | 1.5879            |
| Municipality Chatham-Kent                   | \$  | 2,761,220,575                          | 13.2964           |
| Township Dawn-Euphemia                      | \$  | 508,738,565                            | 2.4498            |
| Township Enniskillen                        | \$  | 359,333,515                            | 1.7303            |
| Municipality Lambton Shores                 | \$  | 1,018,512,531                          | 4.9046            |
| Municipality Middlesex Centre               | \$  | 431,169,537                            | 2.0763            |
| Village Newbury                             | \$  | 31,565,090                             | 0.1520            |
| Village Oil Springs                         | \$  | 41,293,760                             | 0.1988            |
| Town Petrolia                               | \$  | 506,348,405                            | 2.4383            |
| Town Plympton-Wyoming                       | \$  | 1,053,233,878                          | 5.0718            |
| Village Point Edward                        | \$  | 497,952,498                            | 2.3978            |
| City Sarnia                                 | \$  | 8,256,926,385                          | 39.7606           |
| Municipality Southwest Middlesex            | \$  | 233,344,828                            | 1.1237            |
| Township St. Clair                          | \$  | 2,271,684,115                          | 10.9391           |
| Township Strathroy - Caradoc                | \$  | 1,700,379,820                          | 8.1880            |
| Township Warwick                            | \$  | 418,613,479                            | 2.0158            |
|   | \$  | 20,766,627,674                         | 100               |

2015

2015

2016 Proposed Municipal General Levy : \$0 increase over 2015

| 2016 Current Value Assessment | 2016<br>CVA     | 2015 |                       |    | 2016                    |
|-------------------------------|-----------------|------|-----------------------|----|-------------------------|
| (modified) in<br>Watershed    | Apportionment % |      | roposed<br>neral Levy | G  | Proposed<br>eneral Levy |
| \$<br>355,168,489             | 1.7019%         | \$   | 11,706                | \$ | 11,938                  |
| \$<br>331,528,985             | 1.5889%         | \$   | 11,138                | \$ | 11,145                  |
| \$<br>2,781,739,621           | 13.3292%        | \$   | 93,268                | \$ | 93,498                  |
| \$<br>506,386,110             | 2.4264%         | \$   | 17,184                | \$ | 17,020                  |
| \$<br>358,710,860             | 1.7188%         | \$   | 12,137                | \$ | 12,057                  |
| \$<br>1,023,643,362           | 4.9050%         | \$   | 34,404                | \$ | 34,406                  |
| \$<br>439,048,284             | 2.1038%         | \$   | 14,564                | \$ | 14,757                  |
| \$<br>31,831,390              | 0.1525%         | \$   | 1,066                 | \$ | 1,070                   |
| \$<br>41,347,570              | 0.1981%         | \$   | 1,394                 | \$ | 1,390                   |
| \$<br>506,736,340             | 2.4281%         | \$   | 17,104                | \$ | 17,032                  |
| \$<br>1,066,749,923           | 5.1115%         | \$   | 35,576                | \$ | 35,855                  |
| \$<br>500,836,338             | 2.3998%         | \$   | 16,819                | \$ | 16,834                  |
| \$<br>8,269,463,090           | 39.6247%        | \$   | 278,903               | \$ | 277,948                 |
| \$<br>236,723,320             | 1.1343%         | \$   | 7,882                 | \$ | 7,957                   |
| \$<br>2,278,403,273           | 10.9174%        | \$   | 76,733                | \$ | 76,581                  |
| \$<br>1,719,400,365           | 8.2388%         | \$   | 57,435                | \$ | 57,791                  |
| \$<br>421,770,115             | 2.0210%         | \$   | 14,140                | \$ | 14,176                  |
| \$<br>20,869,487,435          | 100%            | \$   | 701,453               | \$ | 701,455                 |

Schedule "B"

### 2016 Proposed Conservation Area Maintenance and Operation Budget

|                     |    |            | 20 | 016 Proposed |                              |
|---------------------|----|------------|----|--------------|------------------------------|
|                     | 2  | 015 Budget |    | Budget       | Special Levy                 |
| 403- Shetland       | \$ | 10,600     | \$ | 11,000       | \$9,900( Dawn-Euphemia)      |
| 404 - Sinclair      | \$ | 500        | \$ | 500          |                              |
| 405 - Wawanosh      | \$ | 9,500      | \$ | 10,000       | \$9,000 (City of Sarnia)     |
| 413 - Clark Wright  | \$ | 2,350      | \$ | 2,500        | \$1,750 (Strathroy-Caradoc)  |
| 416Bridgeview       | \$ | 900        | \$ | 900          | \$900 (Town of Petrolia)     |
| 417 - Campbell      | \$ | 255,650    | \$ | 295,500      |                              |
| 419 - Coldstream    | \$ | 1,300      | \$ | 1,300        | \$1,300 (Middlesex Centre)   |
| 448 - Crothers      | \$ | 1,600      | \$ | 3,200        | \$3,200 (Chatham-Kent)       |
| 455 - Peers         | \$ | 5,300      | \$ | 9,200        | \$1,650 (Chatham-Kent)       |
| 458 - Warwick       | \$ | 457,700    | \$ | 476,400      |                              |
| 470 - Stranak       | \$ | 8,000      | \$ | 7,100        | \$7,100 (Chatham-Kent)       |
| 472 - Henderson     | \$ | 265,500    | \$ | 273,900      |                              |
| 474 - Strathroy     | \$ | 38,500     | \$ | 21,620       | \$21,620 (Strathroy-Caradoc) |
| 485 - McEwen        | \$ | 12,200     | \$ | 12,900       | \$11,610 (Plympton-Wyoming)  |
| 486 - Mclean        | \$ | 19,200     | \$ | 27,100       |                              |
| 489 - Highland Glen | \$ | 10,000     | \$ | 10,000       |                              |
| 493 - Dodge         | \$ | 900        | \$ | 500          | \$500 (Lambton-Shores)       |
| Total               | \$ | 1,099,700  | \$ | 1,163,620    | \$ 68,530                    |

#### Notes:

**Regional Conservation Areas** (A.W. Campbell, L.C. Henderson, Warwick, Highland Glen) **Local Conservation Areas** (Shetland, Wawanosh, McEwen, Clark Wright)

**In Town Conservation Areas** (Strathroy, Coldstream, Dodge, Stranak, Crothers, Bridgeview) Detailed budgets for specific conservation areas available upon request.

The areas are supported by employment programs, fundraising, friends of groups, St. Clair Region Foundation and grants programs from corporate and non-profit organizations.

| Non-<br>Matching<br>General Levy |        | R  | evenues   | Fou | ndation | Other<br>nation<br>s | Se | Grant<br>easonal<br>oloyment |
|----------------------------------|--------|----|-----------|-----|---------|----------------------|----|------------------------------|
| \$                               | 1,100  |    |           |     |         |                      |    |                              |
|                                  |        |    |           | \$  | 500     |                      |    |                              |
| \$                               | 1,000  |    |           |     |         |                      |    |                              |
|                                  |        |    |           | \$  | 750     |                      |    |                              |
|                                  |        |    |           |     |         |                      |    |                              |
|                                  |        | \$ | 285,500   |     |         | \$<br>8,000          | \$ | 2,000                        |
|                                  |        |    |           |     |         |                      |    |                              |
|                                  |        |    |           |     |         |                      |    |                              |
|                                  |        | \$ | 7,550     |     |         |                      |    |                              |
|                                  |        | \$ | 475,900   |     |         | \$<br>500            |    |                              |
|                                  |        |    |           |     |         |                      |    |                              |
|                                  |        | \$ | 272,900   |     |         |                      | \$ | 1,000                        |
|                                  |        |    | ,         |     |         |                      |    | ·                            |
| \$                               | 1,290  |    |           |     |         |                      |    |                              |
|                                  | , -    | \$ | 27,100    |     |         |                      |    |                              |
| \$                               | 10,000 |    | ,         |     |         |                      |    |                              |
| T                                | -,     |    |           |     |         |                      |    |                              |
| \$                               | 13,390 | \$ | 1,068,950 | \$  | 1,250   | \$<br>8,500          | \$ | 3,000                        |

#### **Summary of Authority / Foundation Land Holdings**

|                         | Hectares |
|-------------------------|----------|
| Conservation Lands      | 556      |
| Conservation Forests    | 81       |
| McKeough Upstream Lands | 746      |
| McKeough Dam & Channel  | 236      |
| Foundations Lands       | 317      |
|                         |          |

Total 1936

Flood Easements 647

To ensure the wisest use of these lands, the Authority works with the public and private sectors by entering into various lease agreements including agricultural, residential and other resource management leases. 918 hectares are under lease.

### 2016 Proposed Municipal Funding

Schedule "C"

.....

**Municipal Funding Summary** 

|                        | 1        |          |             |            |            |
|------------------------|----------|----------|-------------|------------|------------|
|                        |          |          |             | 2015       | 2016       |
|                        | 2015     | 2016     | 2015/2016   |            | Proposed   |
|                        | CVA      | CVA      | Increase or | General    | General    |
| Municipality           | Apport.% | Apport.% | (Decrease)  | Levy       | Levy       |
| Adelaide Metcalfe Tp   | 1.6688%  | 1.7019%  | 0.0331%     | \$ 11,706  | \$ 11,938  |
| Brooke-Alvinston Tp    | 1.5879%  | 1.5889%  | 0.0010%     | \$ 11,138  | \$ 11,145  |
| Chatham-Kent M         | 13.2964% | 13.3292% | 0.0328%     | \$ 93,268  | \$ 93,498  |
| Dawn-Euphemia Tp       | 2.4498%  | 2.4264%  | -0.0234%    | \$ 17,184  | \$ 17,020  |
| Enniskillen Tp         | 1.7303%  | 1.7188%  | -0.0115%    | \$ 12,137  | \$ 12,057  |
| Lambton Shores M       | 4.9046%  | 4.9050%  | 0.0004%     | \$ 34,404  | \$ 34,406  |
| Middlesex Centre M     | 2.0763%  | 2.1038%  | 0.0275%     | \$ 14,564  | \$ 14,757  |
| Newbury V              | 0.1520%  | 0.1525%  | 0.0005%     | \$ 1,066   | \$ 1,070   |
| Oil Springs V          | 0.1988%  | 0.1981%  | -0.0007%    | \$ 1,394   | \$ 1,390   |
| Petrolia T             | 2.4383%  | 2.4281%  | -0.0102%    | \$ 17,104  | \$ 17,032  |
| Plympton-Wyoming T     | 5.0718%  | 5.1115%  | 0.0397%     | \$ 35,576  | \$ 35,855  |
| Point Edward V         | 2.3978%  | 2.3998%  | 0.0020%     | \$ 16,819  | \$ 16,834  |
| Sarnia C               | 39.7606% | 39.6247% | -0.1359%    | \$ 278,903 | \$ 277,948 |
| Southwest Middlesex M  | 1.1237%  | 1.1343%  | 0.0106%     | \$ 7,882   | \$ 7,957   |
| St. Clair Tp           | 10.9339% | 10.9174% | -0.0165%    | \$ 76,733  | \$ 76,581  |
| Strathroy - Caradoc Tp | 8.1880%  | 8.2388%  | 0.0508%     | \$ 57,435  | \$ 57,791  |
| Warwick Tp             | 2.0158%  | 2.0210%  | 0.0052%     | \$ 14,140  | \$ 14,176  |
|                        |          |          |             | \$701,453  | \$701,455  |

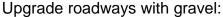
|       |           |    |        |            |            | 20         | 2015       |           |             |         |
|-------|-----------|----|--------|------------|------------|------------|------------|-----------|-------------|---------|
| 201   | 2015/2016 |    | 3D     | Lake Huron | Flood      | Erosion    |            | Total     | Total       | Change  |
| Incre | ease or   | M  | apping | Shoreline  | Control    | Control    |            | Municipal | Municipal   |         |
| (Dec  | crease)   |    |        | Mgmt       | Oper/Maint | Oper/Maint | Recreation | Funding   | Funding     |         |
| \$    | 232       | \$ | 766    |            |            |            |            | \$12,704  | \$12,457    | 1.98%   |
| \$    | 7         | \$ | 715    |            |            |            |            | \$11,860  | \$11,853    | 0.06%   |
| \$    | 230       | \$ | 5,998  |            | \$39,000   | \$1,500    | \$11,950   | \$151,946 | \$150,502   | 0.96%   |
| -\$   | 164       | \$ | 1,092  |            |            |            | \$9,900    | \$28,012  | \$27,827    | 0.66%   |
| -\$   | 80        | \$ | 773    |            |            |            |            | \$12,830  | \$12,916    | -0.67%  |
| \$    | 2         | \$ | 2,207  | \$ 10,000  |            |            | \$500      | \$47,114  | \$37,511    | 25.60%  |
| \$    | 193       | \$ | 947    |            |            |            | \$1,300    | \$17,004  | \$16,799    | 1.22%   |
| \$    | 4         | \$ | 69     |            |            |            |            | \$1,138   | \$1,135     | 0.29%   |
| -\$   | 4         | \$ | 89     |            |            |            |            | \$1,479   | \$1,484     | -0.36%  |
| -\$   | 72        | \$ | 1,093  |            |            |            | \$900      | \$19,025  | \$19,101    | -0.40%  |
| \$    | 279       | \$ | 2,300  | \$ 10,000  |            |            | \$11,610   | \$59,765  | \$48,839    | 22.37%  |
| \$    | 15        | \$ | 1,080  |            |            | \$2,000    |            | \$19,913  | \$19,898    | 0.08%   |
| -\$   | 955       | \$ | 17,831 | \$ 10,000  |            | \$15,000   | \$9,000    | \$329,780 | \$320,345   | 2.95%   |
| \$    | 75        | \$ | 510    |            |            |            |            | \$8,467   | \$8,388     | 0.94%   |
| -\$   | 152       | \$ | 4,913  |            | \$2,000    | \$1,000    |            | \$84,493  | \$244,655   | -65.46% |
| \$    | 356       | \$ | 3,707  |            |            | \$1,000    | \$23,370   | \$85,869  | \$102,220   | -16.00% |
| \$    | 36        | \$ | 909    |            |            |            |            | \$15,086  | \$15,047    | 0.26%   |
| \$    | 2         | \$ | 45,000 | \$30,000   | \$41,000   | \$20,500   | \$68,530   | \$906,485 | \$1,050,977 | -13.75% |

## St. Clair Conservation Conservation Areas 2016 Proposed Capital Projects

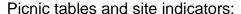
#### **Warwick Conservation Area**

#### Pool Renovations:

- The pool was constructed in 1994 and recently the ceramic tiles have started to fall off exposing the underlying concrete and the interior plaster surfacing has become pitted and warn
- The renovation would involve the removal of all tile and interior plaster surfacing and then replaced with new 2 x 2 porcelain tile and coloured quartz surfacing
- LC Henderson pool was similarly renovated in 2011
- Estimated cost \$28,000



• Estimated cost \$4,000



- Purchase 5 new picnic tables
- Estimated cost \$1,500

#### Upgrade WIFI system:

 Installation of new technology and fiber optic cable to accommodate the current demand within the campground

Estimated cost \$15,000

Total capital cost for Warwick: \$48,500

#### L.C. Henderson Conservation Area

Accessible washroom building:

- This would be a prefabricated 8 x 8 ft building located between two main camping areas and would have a flush toilet and accessible sink
- The building would be designed to meet AODA standards and requirements
- Estimated cost \$16,000





#### Pool Renovations:

- Replacement of pool fence (current fence installed in 1990 shows significate rusting)
- Replacement of original ladders and entrance railings
- Estimate Cost \$5,000

#### Upgrade roadways with gravel:

• Estimate cost \$5,000

#### Picnic Tables:

- Purchase 5 new picnic tables
- Estimated cost \$1,500

#### Total capital cost for L.C. Henderson \$27,500

#### A.W. Campbell Conservation Area

#### Workshop Addition:

- Construct a 12 x 34 ft addition onto the existing workshop to facilitate a superintendent's office, staff lunchroom and storage.
- Currently the superintendent's office and staff room is located within the workshop area where there are customer service and health & safety issues
- Estimated cost \$15,000

#### Upgrade roadways with gravel:

• Estimated cost \$4,000

#### Picnic tables:

- Purchase 5 new picnic tables
- Estimated cost \$1,500

#### Washroom Upgrade:

- Propose to install two shower surrounds in each washroom at the pool washroom building
- Estimated cost \$5,000

Total capital cost for A.W. Campbell Conservation Area \$25,500.00 Total Proposed capital \$ 101,500.00.





### St. Clair Region Conservation Authority 205 Mill Pond Crescent, Strathroy, Ontario, N7G 3P9 (519) 245 – 3710 (519) 245 – 3348 FAX

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member of



Conservation Ontario Website www.conservation-ontario.on.ca

### Staff Report



To: Board of Directors
Date: November 25, 2015

From: Tracy Prince, Director of Finance Subject: AODA – IASR Introductory Training

New Board members must have the AODA – IASR Training by the end of the year to ensure compliance with the Accessibility Ontario Disabilities Act.

Most directors did this training last year, but if you are new to the SCRCA Board we must have a signed form on file by December 10<sup>th</sup>, 2015, before the 2015 year-end AODA compliance reporting can be completed.

You can complete this training at home on your computer using the links provided in the Board Package section 11(vi), or the lower boardroom can be set up for you to complete on December 10<sup>th</sup>. If you cannot attend the December 10<sup>th</sup> meeting and want to do the training here at the office, please advise the office and we will arrange for you to complete the training here before that date.

#### AODA - IASR Introductory Training

Welcome to the SCRCA web-based training on the AODA Integrated Accessibility

Standards Regulations (IASR). This training course covers:

- The AODA Integrated Standards
- The Ontario Human Rights Code, and
- SCRCA's Integrated Accessibility Standards Policy and Plan.

Please view the introductory videos in Steps 1 and 2, then read the SCRCA's Integrated Accessibility Standards Policy and Plan in Step 3. Once you have viewed the videos and read the Plan, please print this page, sign it at the bottom, and give it to Human Resources.

The whole process should take about forty-five minutes.

#### Step 1: Introductory Videos: AODA Integrated Standards Regulation (16 minutes)

http://www.accessforward.ca/trainingResources/general-video

- 1. AODA General Requirements
- 2. AODA Information and Communications Standard
- 3. Training video on AODA Employment Standard
- 4. Training video on AODA Design of Public Spaces Standard

#### Step 2: Videos: Ontario Human Rights Code (20 minutes)

View the following 5 videos by clicking on the links below.

- Part 1: Working Together https://www.youtube.com/watch?v=EOicdh2C8A0
- Part 2: The Code https://www.youtube.com/watch?v=UN02D6zJExI
- Part 3: Understanding the Duty to Accommodate https://www.youtube.com/watch?v=O88pcfAjN20
- Part 4. Applying Human Rights Principles https://www.youtube.com/watch?v=FPBmoMpAJi8
- Part 5. Compliance and Enforcement https://www.youtube.com/watch?v=m27F6yJ-FMo

#### Step 3: Please read the SCRCA's IASR Policy Plan (10 minutes)

SCRCA's Integrated Accessibility Standards Policy and Plan

 $\frac{http://www.scrca.on.ca/wp-content/uploads/2014/10/accessible-standards-policy-REVISED-2014.pdf}{}$ 

#### Step 4: Print and sign this page

Course Completion:

Once you have viewed all the material, please print both sides of this page, sign in the space on the second side of this document, and submit to Heather Long. Thank you!

| I have viewed the training materials listed above.   |                           |
|--|---------------------------|
| (Signature)  |                           |
| Name: Date:  |                           |
|  |                           |
| Part 2   |                           |
| SCRCA AODA – IASR In-Depth 7   | Fraining                  |
| Depending on your role in this organization, you may be a depth training on one or more of the modules. This training formats. Please go to www.accessforward.ca for this training trai | g can be taken in various |
| Once you get to the website, click on the applicable mode format (Take it, watch it, hear it, or read it)  | lle and then choose your  |
| Upon completion, please sign below.  |                           |
| Name of Modules:   |                           |
|  |                           |
|  |                           |
|  |                           |
|  |                           |
| Signature: Date: _   |                           |

## Staff Report



To: Board of Directors
Date: November 25, 2015

From: Tracy Prince, Director of Finance Subject: Changes to Administration Manual

The following chart outlines changes to the Administration Manual since it's approval in June.

| Page | Section | Section Title                      | Reason for<br>Change  | What has Changed 11.(vii)   |
|------|---------|------------------------------------|-----------------------|---|
| 6    | 4.4     | Conflict of<br>Interest            | Туро                  | Remove "s" from "questions": "with the activities in question"  |
| 24   | 13      | Summary of<br>Benefits             | Added                 | Retiree Benefit Continuation to Permanent, Full-time employees at 100% cost recovery, subject to requirements within the current benefit plan   |
| 27   | 1.9     | Hiring,<br>Separation,<br>Absences | Туро                  | Add "n" :"for the given position."  |
| 28   | 3.1     | Hiring,<br>Separation,<br>Absences | Incomplete<br>thought | From time to time, due to changes in enrollment, due to changes in enrollment, due to fiscal, budgetary, or operting constraints, it may become necessary for position. Changed to: "From time to time, due to fiscal, budgetary, or operating constraints, it may become necessary for positions to be abolished. All such eventualities will be handled according to the following guidelines." |
| 39   | 4.1     | Vehicles and Equipment             | Туро                  | "owed" changed to "owned" "an Authority-owned vehicle"  |
| 39   | 4.1     | Vehicles and Equipment             | Grammar               | are changed to is   |
| 40   | 4.4     | Vehicles and<br>Equipment          | Changed               | It is mandatory that seat belts be used by all occupants of an Authority vehicle at all times unless exempted by the Highway traffic act.   |
| 40   | 4.4     | Vehicles and<br>Equipment          | Added                 | Authority vehicles should not be used to transport flammable items, firearms, or other hazardous materials unless specifically required to perform the duties of your job (eg. Herbicides, gas for Authority equipment). If required these materials must be stored in appropriate containers, and secured to protect the employee, property, environment and from theft                          |

| 43 | 4.12.6 | Vehicles and<br>Equipment              | Wording<br>change  | If the employee grants permission for someone other than an employee that their job requires them to have a Driver's License, to drive their assigned vehicle. If the employee grants permission to someone who has not been approved to operate an authority owned motor vehicle   |
|----|--------|--|--|---|
| 46 | 5.1    | Vehicle<br>Abstract                    | Wording<br>change  | After that, the employer should pull an abstract on each employee at least once a year (if applicable as Ontario has a 3 year abstract), if not every six months or as required After that, the Authority will pull an abstract on each employee at least once a year or as required  |
| 62 | 1.3    | Occupational<br>Health & Safety<br>Act | Change to<br>match<br>wording in<br>Health &<br>Safety<br>Manual | REMOVED: and for the public using Authority owned properties ADDED: and is dedicated to the continued objective of reducing the risk of injury in the workplace. Supervisory staff in all Authority positions will (REMOVED acquaint) ADDED: provide employees with the most current health and safety information and ADDED: appropriate training. ADDED: Employees will be committed to and promote the need for safe work practices as well as the elimination of potential hazards from all our work sites. REMOVED: He or she will promote the need for safe work practices and the elimination of potential hazards from all out work sites and areas utilized by the public. |
| 62 | 1.4    | Occupational<br>Health & Safety<br>Act | Wording<br>change  | Policy to policies, procedure to procedures   |
| 68 | 4.2    | Harassment &<br>Workplace<br>Violence  | Туро   | Add "s" to "it" of its commitment"  |

| 69  | 5.6                | Harassment &<br>Workplace<br>Violence      | Wording<br>change             | "Department Supervisors" changed t: "Department Managers"   |
|-----|--------------------|--|-------------------------------|---|
| 72  | 8.2.1              | Harassment &<br>Workplace<br>Violence      | Туро                          | "by" changed to "but" "and" changed to "any" "or discrimination but did not take any steps"   |
| 74  | 9.6.1              | Harassment &<br>Workplace<br>Violence      | Typo & wording change         | "at" changed to "an" "where safety is an issue," "Strathroy Police Department" changed to: "Police Department"  |
| 74  | 10.2               | Workplace<br>Violence                      | Duplicate<br>bullet<br>number | Second 10.2 changed to 10.3   |
| 75  | 10.2.1 -<br>10.4.2 | Workplace<br>Violence                      | Bullet<br>Number              | changed (see above)   |
| 82  | 2.1.3              | Accountability<br>& Grievance<br>Procedure | Typo -<br>wrong<br>section    | REMOVED: Any employee who without the written consent of the General Manager shall be subject to discipline or termination of employment.   |
| 83  | 1.3                | Administration Regulations                 | Туро                          | "changer" changed to "change" "and is authorized to change"   |
| 86  | 1.1                | Risk<br>Management                         | Update                        | Removed Reference to Safety Officer and made name change to Management Representative   |
| 86  | 1.3                | Risk<br>Management                         | Update                        | Removed 1.3 and renumbered 1.4 to 1.6   |
| 87  | 2.10               | Risk<br>Management                         | Туро                          | "are" changed to "on" "activities on all reservoirs,"   |
| 89  | 4.1                | Risk<br>Management                         |                               | The Management Representatives shall be REMOVED: the Director of Finance, who is reposnsible for insurance and risk management and the Director of Conservation Areas. ADDED appointed by the General Manager |
| 90  | 4.4                | Risk<br>Management                         | Туро                          | "a" changed to "the" "The members of the committee"   |
| 102 | 2.2.4.1            | Mandate,<br>Committees<br>and Directors    | Rewording                     | Added "identify" those lands  |
| 106 | 6.2.2              | Mandate,<br>Committees<br>and Directors    | Туро                          | "in" changed to "to" "encourage private landowners to establish"  |

| 110 | 8.2.5                               | Mandate,<br>Committees<br>and Directors | Туро                              | "assisting" changed to "assist" " to assist stocking programs"   |
|-----|-------------------------------------|---|-----------------------------------|--|
| 120 | 4.2                                 | Accountability and Transparency         | Туро                              | "whose" changed to "those" "will engage those that it serves"  |
| 130 | 3.1                                 | Authority<br>Owned Cell<br>Phone Use    | Removed                           | "Some or all of these services can be selected based on defensible business needs. However, basic features included with every Authority owned and support cell phones include:" |
| 131 | 3.1.3,<br>3.1.4,<br>3.1.5,<br>3.1.6 | Authority<br>Owned Cell<br>Phone Use    | Removed                           |  |
| 132 | 4.1.3                               | Authority<br>Owned Cell<br>Phone Use    | Removed                           | "Pooled"   |
| 138 | 4.1                                 | Building<br>Closure                     | N/A for<br>SCRCA                  | <b>Deleted -</b> "(collective agreements may specify amount of advanced notice required)   |
| 138 | 4.1                                 | Building<br>Closure                     | NA term                           | Deleted - "(floater days)"   |
| 139 | all<br>sections                     | Computer<br>Usage and<br>Social Media   | Туро                              | "S.C.R.C.A." changed to "SCRCA"  |
| 146 | 4.8.1                               | Computer<br>Usage and<br>Social Media   | Туро                              | "rely" changed to "reply" "delete, or reply to the message."   |
| 149 | 6.1                                 | Computer<br>Usage and<br>Social Media   | Removed                           | "Developments in technology have resulted in the developments; however, can pose threats to the safety and integrity of our corporate information"                               |
| 150 | 6.1                                 | Computer<br>Usage and<br>Social Media   | Typo - Chart<br>2.1<br>Compliance | "rick" changed to "risk" "expose the enterprise to the risk of non-compliance"   |
| 150 | 6.4                                 | Computer<br>Usage and<br>Social Media   | Туро                              | "acquire" changed to "acquired" "or laptops acquired through"  |
| 150 | 6.5                                 | Computer<br>Usage and<br>Social Media   | Removed<br>word                   | <b>Deleted - "Security"</b> and <i>changed</i> "all" to "All" "All Authority"  |
| 161 | 1.5.1.2                             | Purchasing                              | Туро                              | "form" changed to "from" "items acquired from annually"  |

| 161 | 1.5.1.4 | Purchasing             | Туро                             | "are" changed to "or" "related to land purchases or easements" |
|-----|---------|------------------------|----------------------------------|--|
| 165 | App. 1  | Staff Position         | Wording of<br>Staff<br>Positions | Department Directors/Heads                                     |
| 166 | 3       | Insurance              | Clarification                    | Removed "he or she" and "his"                                  |
| 175 | 1       | Proerty<br>Assessments | Туро                             | "purchase" changed to "purchased" "all property purchased,"    |
| 176 | 1.3     | Signing                | Туро                             | General Manager/Secretary-Treasurer                            |

■ NATURE: Conservation authority monitors reptiles

## Foxsnake habitat enhanced through local program

The St. Clair Region Conserva-tion Authority has provided habi-tat enhancements for the eastern

foxnake, a species that's endan-gered in the province.

The snake has experienced a dramatic decline in population in Southwestern Ontario, due to such factors as habitat loss, road mortality, predation and collec-tion for the pet trade, according to the authority. To heelp provide critical habi-tat, authority staff have created

three artificial nesting boxes for three artificial nesting boxes for female eastern foxsnakes to lay and incubate eggs in a location that would also be protected from predators, including skunks, rac-coons and foxes. Forsnakes breed in spring and lay their eggs in early summer. Females will lay between 15 and 29 eggs in a clutch on average. In some cases more than one female may use the same nesting site. For the program, Brandon lor-dam, a Wallaceburg District Sec-ondary School student, volun-teered his time over the summer to be a nesting box steward and

teered his time over the summer-to be a nesting box steward and to monitor the artificial nesting boxes for snake activity.
The program involved observ-ing adult snakes hunting, or looking for food around the site in early to mid-summer, find-ing snake skin sheds in the nest-ing box material, and observing young snakes around the nesting site in early to mid-fall.
At the end of the season, Jordan

At the end of the season, lordan

We were excited to find approximately 40 egg shells in one of the boxes demonstrating that artificial nesting boxes can be successful."

The St. Clair Region Conservation Authority

and authority staff checked the nesting boxes for eggs that had been successfully incubated.

"We were excited to find approximately 40 egg shells in one of the boxes demonstrating that artificial nesting boxes can be successful," the conservation authority said in a media release. "In this case, 40 young eastern foxenakes are on the move to start the long and difficult journey into adulthood."

The nestine boxes are a part of

adulthood."
The nesting boxes are a part of the conservation authority's Reptiles at Risk program with funding received by the Ministry of Natural Resources and Forestry's Species at Risk Stewardship Fund.

cies at tisks Stewardssup Fund.

If residents are interested in providing habitat enhancements on your own property, or would like further information, they an contact Kelli Smith at ksmith@ screa.on.ca.



Brandon Jordan stands beside one of the eastern foxsnake artificial nesting boxes used to enhance the habitat for this endangered species.

COMMUNITY: Hindu society marking celebration Nov. 7

COURT: Orillia woman crashed vehicle after using meth

### Editorial

#### GUEST COLUMNIST:

## The text stops here...

cent road trip that took us through the state of New York, my husband and I were intrigued to see some interesting road signs along the way.

Of course, these signs are just 'a sign of the times' (no pun intended). The blue and white signs had messages such as Texting Ahead; Text Stop, 5 miles; It Can Wait, or You Can Make It, Text Stop 5 miles.

Of course, with today's mobile devices it is a common occurrence for drivers to text or talk on their cell phones as they

The resulting accidents are on the increase not only in New York State but everywhere ... and they are completely avoidable.

In the fall of 2013, New York decided to install close to 300 of these signs at parking areas and rest stops on freeways, hoping to catch motorists' attention and send the message that no text message is so important it can't wait. Fines range from \$50 to

The problem seems to be a type of addiction, having that cell phone in hand at all times, checking in, checking out, no matter where you are or who you are with.

It certainly was an 'ah ah' moment to see a recent on-line posting/cartoon of a family sitting down to dinner, everyone with their heads down (and it wasn't to say grace), wide-eyed with hands grasping their cell phones and fingers flying!

What happened to eye

and conversation? What happened to sharing the day with one another?



Nadine Wark

Not to mention the neck and back problems that will one day catch up to the young people. As a senior, I even

have friends who regularly check their cell phones.

If I didn't know better, I would feel like my presence was not all that important!

Singer-songwriter Ed Sheeran said he is planning to take a ninemonth leave from social media in December.

This is a guy who has more than 15 million followers on Twitter.

He wants to get off his phone, social media and email so he can "live and drive to places, listen to music, have normal conversations with people and get back to normality.

Recently while under the Blue Water Bridge walking my dog, I witnessed a situation that poignantly spoke of the lure of a cell phone.

A young woman, with a young boy; he was skipping along the walk-way happy to be there, but trying in vain to get the woman's attention .. for, you see, she was busily clicking away on her phone with barely

time to look up. Actions do speak louder than words.

Nadine Wark is a retired office administrator and freelance writer who resides in Sarnia.



THIS PHOTO TAKEN last year shows a piece of the Old Lakeshore Road right-of-way just east of the Cull Drain. Glenn Ogilvie file photo

## Reclaim the lakefront right-of-way

The question of who owns half a mile of prime Lake Huron waterfront near Bright's Grove could be resolved as early as next spring.

The sandy beach between the Cull Drain and Mike Weir Park is inaccessible and for decades now has generally been perceived as belonging to the adjacent property owners.

But the right-of-way under Old Lakeshore Road was never legally surrendered after the asphalt collapsed in a 1973 storm, city hall says, so the land is still public property.

City staff are planning to host a public meeting or two by March, after which council will need to settle a dispute that has been simmering for years now.

Basically, councillors have two options:

1 - Reaffirm public ownership and order the homeowners over time

GEORGE to remove the decks,

boat houses and fences they've built on the right-of-way, to eventually create a waterfront trail.

2 - Declare the rightof-way surplus land, sell it to the adjacent property owners and be done with it.

The temptation, of course, will be to sell and let the 26 homeowners pay for their own expensive and needed shoreline protec-

But giving up on this unmaintained municipal right-of-way would be a huge mistake.

We're talking about 800 metres of sandy shoreline bordering one of the largest and cleanest lakes in the world. Waterfront land is

finite and precious. It's why Herman Melville devoted the first chapter of Moby Dick to water's magical allure.

It's why a home in Sarnia costs more on Beach Lane than Sunset Lane.

And it's why tourism officials pitch potential visitors on Sarnia's beautiful beaches, which are indeed beautiful but largely off-limits to most of us.

Other than Canatara, Bright's Grove and a few leftovers at the end of major thoroughfares like Murphy and Modeland, the city's beaches are privately owned.

To understand why Sarnia should reaffirm ownership of its "lost beach" you need only look to the riverfront.

What was once a polluted industrial zone on Sarnia Bay was transformed into Centennial Park and added to piece by piece to create a contiguous public space that's the envy of many Great Lakes cities.

The riverfront is a treasure that required foresight and determi-

City engineering staff recently located the original survey stakes with a metal detector and confirmed the right-of-way is intact, though narrower than the original 66 feet in a few places.

With a new (or the old) bridge spanning the Cull Drain, Sarnia would have one continuous lakefront trail running from Rainbow Cove near the foot of Telfer Road to the mouth of Cow Creek near St. John in the Wilderness Church, a distance of more than four kilometres.

The lost beach rightof-way is simply too important to current and future generations of Sarnians to let slip in the name of expediency.



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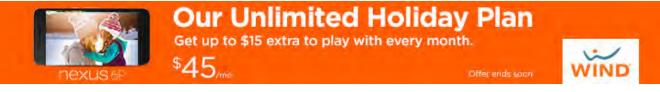
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#### **NEWS** LOCAL

#### **ENVIRONMENT**

## **Lake Erie algae bloom now larger than Toronto**



By Debora Van Brenk, The London Free Press Monday, November 23, 2015 10:40:00 EST AM



Lake Erie algae remains a worry for residents of communities along its Great Lakes shoreline. The toxic blobs are a menace to drinking water intakes and a threat to fish. (File photo)

A slight change in the wind, current or rain keeps Lake Erie-watchers awake some summer nights.

That's when an unwanted scourge — algae — starts to take off in the lake, fuelled by heat, farm run-off, human sewage and other pollutants from Southwestern Ontario and along Erie's American shoreline.

The stinky, scummy, toxic algae blobs — a menace to drinking water intakes and, when they die, an oxygen-sucking threat to fish — are no stranger to Southwestern Ontario, especially along Erie's western reaches where the problem typically is its worst.

One thinly-spread bloom grew to almost the size of Prince Edward Island four years ago.

But bad as that was, it gets worse.

The numbers from this summer are now in from a U.S. federal agency that tracks the problem, and despite tougher rules to curb pollution on both sides of the border, Erie's unwanted emerald blanket morphed to a dense 777 square kilometres.

That's an area larger than Toronto or New York City.

And the algae's total volume — the sheer density of it — was unmatched even by the 2011 bloom.

At times, the latest bloom also stretched almost as far north in the lake as Port Stanley, a major tourism hotspot south of London, and far enough into Southwestern Ontario waters to lap Essex County's shores.

"This is the environment that we live in until we stop polluting," said Mayor Rick Masse of Pelee Island, located in the lake and Canada's southernmost community. Its beaches were closed for a week this year and a bulk water depot was set up to help some small, private drinking-water systems contaminated by the scum.

Until people stop treating Erie's western basin "as a sewer," said Masse, "it's not going to get better."

Unlike Toledo, Ohio, which had to shut off its lake drinking-water supply at the height of a 2014 slurry, Pelee Island's water wasn't affected this year.

But it had plans just in case the slightest wind shift changed that.

"There were many reported incidents where people were coming in their own pleasure craft and (on) the ferry who had to drive through pea soup," said Masse.

He's bothered that it comes down to this: Crossing fingers and hoping the pollution fades, and relying on increasingly stringent water-treatment precautions if it doesn't.

The largest algae bloom, in 2011, rated a 10 on a biomass index. It covered almost 5,000 square kilometres.

This one rated a 10.5 — smaller, but with an even higher volume of green goop.

"We haven't had to go above a 10 before," said Greg Piniak, of the U.S. National Oceanic and Atmospheric Administration (NOAA), the agency that tracks the algae.

One reason this year's blanket was so thick was a lot of spring and summer rain that washed phosphorus and nitrates into the lake from farms and malfunctioning sewage septic systems.

The timing of all that rain sowed the seed for a fresh layer of algae, fed by summer heat.

"We've gotten ourselves 'out' of the problem by putting up signs, 'Don't swim, don't drink, don't fish,' " said Mark Mattson, head of Lake Ontario Waterkeepers, an environmental group that's pushing for cleaner water and beaches throughout the Great

The less time people spend at the lake, the less they're likely to solve problems they've created, he said.

"What happens on Lake Erie surely makes an impact on what happens in the rest of the lakes," Mattson said.

He believes Erie is healthier now than in the 1960s and '70s, when toxic algae hit such high levels it prompted legislation on both sides of the border to limit detergents and sewage pouring into the lakes.

But the problem has resurged with changing farm practices and higher demands on civic sewage plants.

#### THE DIRTY BACKSTORY

- Much of Erie's run-off problem has been traced to contaminants flowing into it from the Maumee River and through Toledo, Ohio.
- But genetic signatures of the bacteria have also been found to match contaminants in the Thames River, which drains
  much of Southwestern Ontario and where heavy rains still overwhelm sewage treatment plants, releasing raw or only
  partially treated waste into the system.
- Dismay about Erie is so dire, some U.S. environmentalists want its western basin declared "impaired." That would trigger specific protection and remediation and could include measures to name-and-shame polluters.

#### LAKE ALGAE BLOOMS

- · Runaway growth in simple plant organisms.
- · Sometimes called blue-green algae.
- · Algae 'seeds' lie dormant until fed by heat and nutrients, like phosphorous and nitrogen.
- Farm run-off and urban sewage, containing the same ingredients, fuels them.
- · Summer heat kick-starts a form containing a bacterial toxin.
- · Can threaten the safety of drinking water.

#### THE PROMISES

- Ontario, Michigan and Ohio have pledged to reduce phosphorous going into Erie by 20% by 2020 and by 40% within 10
- · Ontario last month passed legislation meant to restore and safeguard the Great Lakes.

#### **EARLY WARNING SYSTEMS**

· Government agencies such as the NOAA are using and developing more precise monitoring and prediction models than ever before, including rapid testing, satellite surveillance and in-lake monitoring stations.



## Clean Water for Living celebrates best environmental practices

Postmedia Network

When people in Canada hear about poor water qual-ity, or not having access to clean drinking water, it's usually in connection with a Third World country, or a remote northern reserve.

Here in the Great Lakes basin, we have an embarrassment of riches, with a good supply of clean water nearby and all we have to do Is turn on the tap to access clean and inexpensive

Unless we manage to pollute the good thing we have.

Occasional headlines have reminded us that we can't take our water supply for granted, such as when the city of Toledo had to temporarily shut down its water intake in the summer of 2014 due to the presence of a toxic algae bloom.

Inspired in part by the presence of the toxic blooms in the western basin of Lake Erie, the Rotary Club of Chatham Sunrise has taken on a public awareness project called Clean Water for Living.

The club announced the launch of the project at a press conference held Nov. 17 at the Travelodge in Chatham.

Club president

Mary-Frances Kluka said, "The new Clean Water for Living project is intended to encourage everyone to appreciate the valuable water resource we have in our area. Everyone must respect and protect water locally."

Club member and project chair John Lawrence said. We all need clean water to lead healthy and productive lives. However, the Lake Erie algal bloom, annual swimming bans at local beaches, overflows of sewage from municipal treatment facilities and spills of oil and other chemicals are a call to action. There are so many issues around clean water that people frequently tune out the discussion. It is for this reason we decided to take the positive approach of identifying and highlighting 'Clean Water Champions' people and organizations illustrating good water management practices.

Lawrence added that there isn't any one particular cause for water pollution and they're not laying blame because everyone has a role to play. He said residents, municipalities, institutions and agriculture are all responsible for protecting water sources.

"We want to empower people to do something by

providing them with actionable items," said Lawrence.

Simple things such as saving and storing rainwater for non-drinking use, such as watering plants, and using environmentally friendly cleaning products add up to major changes when the effort is repeated across the population.

Sunrise Rotary has created a website at cleanwaterforliving.com that provides some inspiring local examples of ways in which people have made a conscious effort to protect water and, at the same time, save money on

Currently, the website fea-tures four local videos shot and edited by Foster Visuals of Wallaceburg.

Club member Roger McRae and his wife, Gloria are featured in one of the videos for the renovation work they have recently carried out at their home, which included the purchase of more efficient appliances, and a dual-flush toilet. At one corner of the home, they connected a downspout to a rain barrel, which they use for watering, and they con-nected another downspout to a French drain, which not only keeps water away from the foundation, but directs it to the yard, where it is needed. They also buy environmentally friendly products whenever possible.

Villa Angela, home to Chatham's Ursuline Sisters. is also the subject of a video. Designed in 2003 by architect Terra Kitzul Arens of Chatham, who is also a Rotary Sunrise member, Villa Angela was the first LEED (Leadership in Energy and Environmental Design)certified building with a religious affliliation built in Ontario.

Kitzul Arens said in the video, "I've never worked on a project where there was so much passion and what the building meant to them, to the community. There was a lot of conversation in the early days about how to go about using less water, less energy.

Sister Anne Denomy, a retired teacher, said, "We have no furnace, we have no air conditioning. We take the heat or the cool from the ground."

Fellow retired teacher Sister Eleanor Gleeson added, "This is the only planet that we have to live on and therefore we need to do our part to conserve it."

Among the highlights of Villa Angela is a rainwater collection system that stores the water in cisterns. The

rainwater is used to flush toilets and for other non-drinking purposes, such as watering the grounds.

At the Truly Green greenhouse tomato operation on Bloomfield Road, director of operations Hilco Tamminga and director of business administration Greg Devries explain in their video how Truly Green collects conserves water. The nine hectare (22.5 acre) facility uses up to 11 litres of water per sq. metre, making wise usage of water a must.

We have no waste and a very high efficiency of water usage," said Devries.

We will irrigate to the point that there's runoff and we will collect that runoff and we incorporate that water we collected into our new irrigation water that goes back into the greenhouse," said Tamminga.

They also collect rainwater from the roof to store in ponds for use as irrigation.

The fourth video features club member Blake Vince, a fifth-generation farmer in Merlin, whose family farm has been practising the no till soil conservation method since 1983.

Cover crops are also extensively used, which not only preserves the soil and makes runoff from the farm cleaner, but adds to the health of the soil as well, leading to improved yields.

"We're using a multi-specles cover crop to protect soil, which increases water infiltration and water holding capacity. The soil, then, acts as a natural sponge or a filter to prevent soil from running off and running into

the Great Lakes," said Vince. He added, "I want to make sure my soil is productive not only for myself today, but for future generations."

The Clean Water for Living project is just the latest effort of Sunrise Rotary to help promote a cleaner and more beautiful environment in Chatham and the surrounding area. Other projects include the Sunrise Rotary Trail on Grand Avenue, which involved the cleaning of the riverbank and the planting of pear trees and daffodils. The club planted a Carolinian grove along the river across the road from Thames Campus of St. Clair College in what is now called Howell Park, and has also planted 28,000 daffodil bulbs at locations around the community.

Internationally, Rotary approved more than 300 water and sanitation projects around the world in 2014-2015 with grants totalling \$20.5 million.

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## Lambton Shores and Ipperwash residents continue to monitor beach area

Lakeshore Advance Wed Nov 25 2015

Page: A6 Section: News

**Byline:** Lynda Hillman-Rapley **Source:** Lakeshore Advance

Lakeshore Advance An update regarding actions at Ipperwash Beach came to Lambton Shores council this week.

CAO Kevin Williams asked that they continue to be advised of any known issues or activities that affect this beach area.

In May 2015, Council received a report that outlined the actions taken and decisions made since the original guardrail barriers were removed in December 2014, and concerns were raised for issues related to driving motorized vehicles on the beach.

"As has been discovered, there is significant legaluncertainty related to land ownership and rights of use along the beach front. There are numerous "owners" involved. There is an expectation of the private property owners that "someone" will do something to clarify the legal situation. If parties cannot come to their own understanding, this may ultimately require involvement of the courts. The Municipality of Lambton Shores only has direct authority over the three road allowances leading to

the water, and has no other property holdings along the beach, "said Williams in his report to council," said Williams in the report.

He reported that early in the process of meeting last year, the Ministry of Natural Resources and Forestry (MNRF) advised stakeholders that despite the fact that both the province and the Centre Ipperwash Property Owners have deeds indicatingowner ship"to the water's edge", "there is a "Crown Reservation" across the beach portion of each property. The original Canada Company patent established this reservation to ensure beach access remained open to all members of the public."

"The Municipality cannot interpret First Nation rights, nor speak to the nature of individual property deeds, nor the Province's assertion that a public "right of use" exists along the shoreline. The First Nation is exploring its traditional rights, and the Province of Ontario is the entity that all parties are looking to for clarification. The Province, through the MNRF is the steward over a large number of land parcels along this piece of shoreline."

"Dialogue between the political and administrative leadership of Lambton Shores and the First Nation is ongoing. There is a recognized need for a greater understanding of each other's concerns including the need to find opportunities to share information with members of both communities. The West Ipperwash Property Owners Association does meet with representatives of the First Nation, and there is no reason that the Center Ipperwash Community Association could not attempt to establish a similar rapport. At meetings where attendance is limited to specific invitees, it remains the position of staff to ensure that the opinions of both the elected and the electorate are considered in any representation."

Williams said from the municipality's perspective, none of the issues in the area have affected the public use of the three municipally owned road allowances. The Provincial Government, through the Ministry of Aboriginal Affairs (MAA), took a lead in drawing the affected stakeholders together. Numerous meetings were

held through the winter of 2015 with participation from the MNRF and MAA, The Chippewa's of Kettle and Stony Point First Nation, St. Clair Regional Conservation Authority, West Ipperwash Property Owners Association, Centre Ipperwash Community Association, and the Municipality of Lambton Shores.

In early April, and recognizing that longer term plans need to be developed, these forums led to an interim agreement. All parties agreed to support a position of no unauthorized motorized vehicles driving on the beach between West Ipperwash Road and Army Camp Road. The First Nation also decided to implement this same restriction on the beachfront of the former Ipperwash Provincial Park.

The working group agreed upon a shared control sign to indicate restricted motorized vehicle uses on Centre Ipperwash Beach and agreed to the installation of a "bollard style" fence to mark the edge of the road allowances and provide a physical restriction to motorized vehicles. A larger gap between posts has been established to provide access for emergency vehicles. None of these actions has an impact on the public's use of the West Ipperwash, Ipperwash or Army Camp Road allowances for waterfrontaccess. As far as the municipality is aware, the OPP responded to policing needs on the beach in the same manner as past years.

"In effect, all beach uses in 2015 were unchanged from 2014," said Williams.

At its meeting of August 11, 2015 Council received a delegation and correspondence from Wendy Soubel representing a local advocacy group called "Save Ipperwash Beach'! This correspondence is provided as Attachment 1 to this report. Council agreed to a report at this week's meeting to address this resolution. The correspondence from "Save Ipperwash Beach" identified a number of issues to be addressed.

"Keeping motorized vehicles off Centre Ipperwash Beach perman ently. The posts and ropes installed in May 2015 were in keeping with anagreement reached through the Ministry led meetings. These posts were installed on the east side of West Ipperwash Road and both sides of Ipperwash and Army Camp. High water table, and ongoing wave action did loosen some of the posts that were installed. It is likely that persistent high water, winter storms and ice will cause further damage through the winter. The municipality invested over 75 hours of labour, equipment, and \$1,300 in material cost for this initiative.

"There were isolated incidents of the rope being cut or removed from the emergency vehicle access points. Any design changes for 2016 should look to address both the aesthetic and structural nature of these control points.

The idea of passing a bylaw to control vehicle use (on private property) has been considered. The value of such a bylaw is questionable given the issues of private ownership and the Crown Reservation establishing a public right of use. If the beach was municipally owned, it could pass a bylaw restricting certain activities. If the beach was owned by the Crown, then the Crown could delegate or enforce its own restrictions through the Public Lands Act. The Zoning bylaw is the primary method of controlling both required and prohibited parking on privately owned lands, but zoning regulations cannot be effectively enforced when contraventions result from use by the general public. The result of any bylaw contravention could be a charge to the property owner. Since there seems to be no clarity regarding the right of waterfront property owners to control the use of the portion of the shoreline which is subject to the Crown Reservation, two other enforcement options have been considered," he suggested explaining municipalities have the power to define and prohibit "public nuisances", under section 128 of the Municipal Act, And municipalities do have the power to prohibit unauthorized

parking on private property, under section 100.1 of the Municipal Act. To summarize, Williams said, "There are potential mechanisms that could be further explored by legal experts for prohibitions on "beach parking", but each of these is undermined by legal uncertainty related to property ownership, inconsistent approaches to land use by individual owners, and public rights of use. For that reason, the "prohibition" approach is not recommended."

The correspondence suggests that Lambton Shores should purchase and post signs speaking to dune protection. "This is a laudable initiative and, given that the dunes are on private property, could be undertaken by either the Save Ipperwash Beach or Centre Ipperwash Beach Associations. Regulatory control for protection of the shoreline ecosystem is under the mandate of the St. Clair Regional Conservation Authority and they may well be open to involvement in such an initiative.

"The idea of installing sanitary sewers is presented as an idea. Lambton Shores has not contemplated the extension of sanitary sewers into this area, but control of septage through either voluntary or future mandatory septic system inspectionscould be aconsideration.

Length: 1258 words